



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2021

Fecha y hora de Impresión | 22/jun./2022
11:28 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
202001	SEGURIDAD PUBLICA											
1000	SERVICIOS PERSONALES	\$0.00	\$1,000,000.00	\$1,000,000.00	\$576,694.58	\$423,305.42	\$576,694.58	\$0.00	\$423,305.42	\$576,694.58	\$576,694.58	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$1,000,000.00	\$1,000,000.00	\$576,694.58	\$423,305.42	\$576,694.58	\$0.00	\$423,305.42	\$576,694.58	\$576,694.58	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,000,000.00	\$1,000,000.00	\$576,694.58	\$423,305.42	\$576,694.58	\$0.00	\$423,305.42	\$576,694.58	\$576,694.58	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$1,000,000.00	\$1,000,000.00	\$576,694.58	\$423,305.42	\$576,694.58	\$0.00	\$423,305.42	\$576,694.58	\$576,694.58	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$310,000.00	\$310,000.00	\$176,093.88	\$133,906.12	\$176,093.88	\$0.00	\$133,906.12	\$176,093.88	\$176,093.88	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$8,000.00	\$8,000.00	\$4,953.01	\$3,046.99	\$4,953.01	\$0.00	\$3,046.99	\$4,953.01	\$4,953.01	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$8,000.00	\$8,000.00	\$4,953.01	\$3,046.99	\$4,953.01	\$0.00	\$3,046.99	\$4,953.01	\$4,953.01	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$8,000.00	\$8,000.00	\$4,953.01	\$3,046.99	\$4,953.01	\$0.00	\$3,046.99	\$4,953.01	\$4,953.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$300,000.00	\$300,000.00	\$169,590.00	\$130,410.00	\$169,590.00	\$0.00	\$130,410.00	\$169,590.00	\$169,590.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$169,590.00	\$130,410.00	\$169,590.00	\$0.00	\$130,410.00	\$169,590.00	\$169,590.00	\$0.00
2611	Combustibles	\$0.00	\$300,000.00	\$300,000.00	\$169,590.00	\$130,410.00	\$169,590.00	\$0.00	\$130,410.00	\$169,590.00	\$169,590.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,000.00	\$2,000.00	\$1,550.87	\$449.13	\$1,550.87	\$0.00	\$449.13	\$1,550.87	\$1,550.87	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,000.00	\$2,000.00	\$1,550.87	\$449.13	\$1,550.87	\$0.00	\$449.13	\$1,550.87	\$1,550.87	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,000.00	\$2,000.00	\$1,550.87	\$449.13	\$1,550.87	\$0.00	\$449.13	\$1,550.87	\$1,550.87	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$65,500.00	\$65,500.00	\$28,345.00	\$37,155.00	\$28,345.00	\$0.00	\$37,155.00	\$28,345.00	\$28,345.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,000.00	\$3,000.00	\$400.00	\$2,600.00	\$400.00	\$0.00	\$2,600.00	\$400.00	\$400.00	\$0.00
3150	Telefonía celular	\$0.00	\$3,000.00	\$3,000.00	\$400.00	\$2,600.00	\$400.00	\$0.00	\$2,600.00	\$400.00	\$400.00	\$0.00
3151	Telefonía celular	\$0.00	\$3,000.00	\$3,000.00	\$400.00	\$2,600.00	\$400.00	\$0.00	\$2,600.00	\$400.00	\$400.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,500.00	\$2,500.00	\$2,157.00	\$343.00	\$2,157.00	\$0.00	\$343.00	\$2,157.00	\$2,157.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,500.00	\$2,500.00	\$2,157.00	\$343.00	\$2,157.00	\$0.00	\$343.00	\$2,157.00	\$2,157.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,500.00	\$2,500.00	\$2,157.00	\$343.00	\$2,157.00	\$0.00	\$343.00	\$2,157.00	\$2,157.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$50,000.00	\$50,000.00	\$15,788.00	\$34,212.00	\$15,788.00	\$0.00	\$34,212.00	\$15,788.00	\$15,788.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$15,788.00	\$34,212.00	\$15,788.00	\$0.00	\$34,212.00	\$15,788.00	\$15,788.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$15,788.00	\$34,212.00	\$15,788.00	\$0.00	\$34,212.00	\$15,788.00	\$15,788.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2021

Fecha y hora de Impresión | 22/jun./2022
11:28 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6160	Otras construcciones de ingeniería civil u obra pesada	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$600,000.00	\$1,375,500.00	\$1,975,500.00	\$781,133.46	\$1,194,366.54	\$781,133.46	\$0.00	\$1,194,366.54	\$781,133.46	\$781,133.46	\$0.00
202002 BIENESTAR												
2000	MATERIALES Y SUMINISTROS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
BIENESTAR		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
202003 SERVICIOS PUBLICOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$136,119.60	\$136,119.60	\$106,228.13	\$29,891.47	\$106,228.13	\$0.00	\$29,891.47	\$106,228.13	\$106,228.13	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,000.00	\$5,000.00	\$1,608.00	\$3,392.00	\$1,608.00	\$0.00	\$3,392.00	\$1,608.00	\$1,608.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$1,608.00	\$3,392.00	\$1,608.00	\$0.00	\$3,392.00	\$1,608.00	\$1,608.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$1,608.00	\$3,392.00	\$1,608.00	\$0.00	\$3,392.00	\$1,608.00	\$1,608.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$80,000.00	\$80,000.00	\$62,700.69	\$17,299.31	\$62,700.69	\$0.00	\$17,299.31	\$62,700.69	\$62,700.69	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$80,000.00	\$80,000.00	\$62,700.69	\$17,299.31	\$62,700.69	\$0.00	\$17,299.31	\$62,700.69	\$62,700.69	\$0.00
2611	Combustibles	\$0.00	\$80,000.00	\$80,000.00	\$62,700.69	\$17,299.31	\$62,700.69	\$0.00	\$17,299.31	\$62,700.69	\$62,700.69	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$9,264.00	\$9,264.00	\$9,264.00	\$0.00	\$9,264.00	\$0.00	\$0.00	\$9,264.00	\$9,264.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$9,264.00	\$9,264.00	\$9,264.00	\$0.00	\$9,264.00	\$0.00	\$0.00	\$9,264.00	\$9,264.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$9,264.00	\$9,264.00	\$9,264.00	\$0.00	\$9,264.00	\$0.00	\$0.00	\$9,264.00	\$9,264.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$41,855.60	\$41,855.60	\$32,655.44	\$9,200.16	\$32,655.44	\$0.00	\$9,200.16	\$32,655.44	\$32,655.44	\$0.00
2910	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$1,292.70	\$3,707.30	\$1,292.70	\$0.00	\$3,707.30	\$1,292.70	\$1,292.70	\$0.00
2911	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$1,292.70	\$3,707.30	\$1,292.70	\$0.00	\$3,707.30	\$1,292.70	\$1,292.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$36,855.60	\$36,855.60	\$31,362.74	\$5,492.86	\$31,362.74	\$0.00	\$5,492.86	\$31,362.74	\$31,362.74	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$36,855.60	\$36,855.60	\$31,362.74	\$5,492.86	\$31,362.74	\$0.00	\$5,492.86	\$31,362.74	\$31,362.74	\$0.00
3000	SERVICIOS GENERALES	\$9,600,000.00	\$198,060.00	\$9,798,060.00	\$197,831.89	\$9,600,228.11	\$197,831.89	\$0.00	\$9,600,228.11	\$197,831.89	\$197,831.89	\$0.00
3100	SERVICIOS BÁSICOS	\$9,600,000.00	\$0.00	\$9,600,000.00	\$0.00	\$9,600,000.00	\$0.00	\$0.00	\$9,600,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$9,600,000.00	\$0.00	\$9,600,000.00	\$0.00	\$9,600,000.00	\$0.00	\$0.00	\$9,600,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$9,600,000.00	\$0.00	\$9,600,000.00	\$0.00	\$9,600,000.00	\$0.00	\$0.00	\$9,600,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$0.00	\$0.00	\$167,040.00	\$167,040.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$0.00	\$0.00	\$167,040.00	\$167,040.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$0.00	\$0.00	\$167,040.00	\$167,040.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$31,020.00	\$31,020.00	\$30,791.89	\$228.11	\$30,791.89	\$0.00	\$228.11	\$30,791.89	\$30,791.89	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$20,000.00	\$19,771.89	\$228.11	\$19,771.89	\$0.00	\$228.11	\$19,771.89	\$19,771.89	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$20,000.00	\$19,771.89	\$228.11	\$19,771.89	\$0.00	\$228.11	\$19,771.89	\$19,771.89	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
SERVICIOS PUBLICOS		\$9,600,000.00	\$334,179.60	\$9,934,179.60	\$304,060.02	\$9,630,119.58	\$304,060.02	\$0.00	\$9,630,119.58	\$304,060.02	\$304,060.02	\$0.00
202004 GESTION MUNICIPAL												
1000	SERVICIOS PERSONALES	\$30,000,000.00	\$125,736.45	\$30,125,736.45	\$1,658,235.60	\$28,467,500.85	\$1,658,235.60	\$0.00	\$28,467,500.85	\$1,658,235.60	\$1,658,235.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$30,000,000.00	\$0.00	\$30,000,000.00	\$1,554,720.61	\$28,445,279.39	\$1,554,720.61	\$0.00	\$28,445,279.39	\$1,554,720.61	\$1,554,720.61	\$0.00
1130	Sueldos base al personal permanente	\$30,000,000.00	\$0.00	\$30,000,000.00	\$1,554,720.61	\$28,445,279.39	\$1,554,720.61	\$0.00	\$28,445,279.39	\$1,554,720.61	\$1,554,720.61	\$0.00
1131	Sueldo Base al Personal de Base	\$30,000,000.00	\$0.00	\$30,000,000.00	\$1,554,720.61	\$28,445,279.39	\$1,554,720.61	\$0.00	\$28,445,279.39	\$1,554,720.61	\$1,554,720.61	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$125,736.45	\$125,736.45	\$103,514.99	\$22,221.46	\$103,514.99	\$0.00	\$22,221.46	\$103,514.99	\$103,514.99	\$0.00
1710	Estímulos	\$0.00	\$125,736.45	\$125,736.45	\$103,514.99	\$22,221.46	\$103,514.99	\$0.00	\$22,221.46	\$103,514.99	\$103,514.99	\$0.00
1711	Estímulos	\$0.00	\$125,736.45	\$125,736.45	\$103,514.99	\$22,221.46	\$103,514.99	\$0.00	\$22,221.46	\$103,514.99	\$103,514.99	\$0.00
2000	MATERIALES Y SUMINISTROS	\$11,283,000.00	\$349,307.63	\$11,632,307.63	\$524,590.14	\$11,107,717.49	\$524,590.14	\$0.00	\$11,107,717.49	\$524,590.14	\$524,590.14	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,149,000.00	\$0.00	\$3,149,000.00	\$116,002.96	\$3,032,997.04	\$116,002.96	\$0.00	\$3,032,997.04	\$116,002.96	\$116,002.96	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,773,000.00	\$0.00	\$1,773,000.00	\$23,974.29	\$1,749,025.71	\$23,974.29	\$0.00	\$1,749,025.71	\$23,974.29	\$23,974.29	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,773,000.00	\$0.00	\$1,773,000.00	\$23,974.29	\$1,749,025.71	\$23,974.29	\$0.00	\$1,749,025.71	\$23,974.29	\$23,974.29	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$236,000.00	\$0.00	\$236,000.00	\$10,490.40	\$225,509.60	\$10,490.40	\$0.00	\$225,509.60	\$10,490.40	\$10,490.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$236,000.00	\$0.00	\$236,000.00	\$10,490.40	\$225,509.60	\$10,490.40	\$0.00	\$225,509.60	\$10,490.40	\$10,490.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$360,000.00	\$0.00	\$360,000.00	\$11,971.20	\$348,028.80	\$11,971.20	\$0.00	\$348,028.80	\$11,971.20	\$11,971.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$360,000.00	\$0.00	\$360,000.00	\$11,971.20	\$348,028.80	\$11,971.20	\$0.00	\$348,028.80	\$11,971.20	\$11,971.20	\$0.00
2160	Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$43,187.07	\$256,812.93	\$43,187.07	\$0.00	\$256,812.93	\$43,187.07	\$43,187.07	\$0.00
2161	Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$43,187.07	\$256,812.93	\$43,187.07	\$0.00	\$256,812.93	\$43,187.07	\$43,187.07	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$480,000.00	\$0.00	\$480,000.00	\$26,380.00	\$453,620.00	\$26,380.00	\$0.00	\$453,620.00	\$26,380.00	\$26,380.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$480,000.00	\$0.00	\$480,000.00	\$26,380.00	\$453,620.00	\$26,380.00	\$0.00	\$453,620.00	\$26,380.00	\$26,380.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$624,000.00	\$14,000.00	\$638,000.00	\$44,650.00	\$593,350.00	\$44,650.00	\$0.00	\$593,350.00	\$44,650.00	\$44,650.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2021

Fecha y hora de Impresión | 22/jun./2022
11:28 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
2210	Productos alimenticios para personas	\$600,000.00	\$14,000.00	\$614,000.00	\$44,650.00	\$569,350.00	\$44,650.00	\$0.00	\$569,350.00	\$44,650.00	\$44,650.00	\$0.00
2211	Productos alimenticios para personas	\$600,000.00	\$14,000.00	\$614,000.00	\$44,650.00	\$569,350.00	\$44,650.00	\$0.00	\$569,350.00	\$44,650.00	\$44,650.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$130,000.00	\$130,000.00	\$90,755.94	\$39,244.06	\$90,755.94	\$0.00	\$39,244.06	\$90,755.94	\$90,755.94	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$5,000.00	\$5,000.00	\$4,350.00	\$650.00	\$4,350.00	\$0.00	\$650.00	\$4,350.00	\$4,350.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$5,000.00	\$5,000.00	\$4,350.00	\$650.00	\$4,350.00	\$0.00	\$650.00	\$4,350.00	\$4,350.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$5,000.00	\$5,000.00	\$3,746.80	\$1,253.20	\$3,746.80	\$0.00	\$1,253.20	\$3,746.80	\$3,746.80	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$5,000.00	\$5,000.00	\$3,746.80	\$1,253.20	\$3,746.80	\$0.00	\$1,253.20	\$3,746.80	\$3,746.80	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$6,000.00	\$6,000.00	\$7,461.12	-\$1,461.12	\$7,461.12	\$0.00	-\$1,461.12	\$7,461.12	\$7,461.12	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$6,000.00	\$6,000.00	\$7,461.12	-\$1,461.12	\$7,461.12	\$0.00	-\$1,461.12	\$7,461.12	\$7,461.12	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$100,000.00	\$100,000.00	\$65,253.00	\$34,747.00	\$65,253.00	\$0.00	\$34,747.00	\$65,253.00	\$65,253.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$100,000.00	\$100,000.00	\$65,253.00	\$34,747.00	\$65,253.00	\$0.00	\$34,747.00	\$65,253.00	\$65,253.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$6,394.00	\$3,606.00	\$6,394.00	\$0.00	\$3,606.00	\$6,394.00	\$6,394.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$6,394.00	\$3,606.00	\$6,394.00	\$0.00	\$3,606.00	\$6,394.00	\$6,394.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,000.00	\$4,000.00	\$3,551.02	\$448.98	\$3,551.02	\$0.00	\$448.98	\$3,551.02	\$3,551.02	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,000.00	\$4,000.00	\$3,551.02	\$448.98	\$3,551.02	\$0.00	\$448.98	\$3,551.02	\$3,551.02	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,200,000.00	\$110,043.63	\$1,310,043.63	\$93,683.83	\$1,216,359.80	\$93,683.83	\$0.00	\$1,216,359.80	\$93,683.83	\$93,683.83	\$0.00
2510	Productos químicos básicos	\$0.00	\$100,000.00	\$100,000.00	\$85,283.20	\$14,716.80	\$85,283.20	\$0.00	\$14,716.80	\$85,283.20	\$85,283.20	\$0.00
2511	Productos químicos básicos	\$0.00	\$100,000.00	\$100,000.00	\$85,283.20	\$14,716.80	\$85,283.20	\$0.00	\$14,716.80	\$85,283.20	\$85,283.20	\$0.00
2530	Medicinas y productos farmacéuticos	\$600,000.00	\$5,043.63	\$605,043.63	\$5,043.63	\$600,000.00	\$5,043.63	\$0.00	\$600,000.00	\$5,043.63	\$5,043.63	\$0.00
2531	Medicinas y productos farmacéuticos	\$600,000.00	\$5,043.63	\$605,043.63	\$5,043.63	\$600,000.00	\$5,043.63	\$0.00	\$600,000.00	\$5,043.63	\$5,043.63	\$0.00
2540	Materiales, accesorios y suministros médicos	\$600,000.00	\$5,000.00	\$605,000.00	\$3,357.00	\$601,643.00	\$3,357.00	\$0.00	\$601,643.00	\$3,357.00	\$3,357.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$600,000.00	\$5,000.00	\$605,000.00	\$3,357.00	\$601,643.00	\$3,357.00	\$0.00	\$601,643.00	\$3,357.00	\$3,357.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,950,000.00	\$50,000.00	\$5,000,000.00	\$130,732.36	\$4,869,267.64	\$130,732.36	\$0.00	\$4,869,267.64	\$130,732.36	\$130,732.36	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,950,000.00	\$50,000.00	\$5,000,000.00	\$130,732.36	\$4,869,267.64	\$130,732.36	\$0.00	\$4,869,267.64	\$130,732.36	\$130,732.36	\$0.00
2611	Combustibles	\$4,950,000.00	\$50,000.00	\$5,000,000.00	\$130,732.36	\$4,869,267.64	\$130,732.36	\$0.00	\$4,869,267.64	\$130,732.36	\$130,732.36	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$220,000.00	\$9,264.00	\$229,264.00	\$3,805.00	\$225,459.00	\$3,805.00	\$0.00	\$225,459.00	\$3,805.00	\$3,805.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$120,000.00	\$9,264.00	\$129,264.00	\$3,805.00	\$125,459.00	\$3,805.00	\$0.00	\$125,459.00	\$3,805.00	\$3,805.00	\$0.00



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MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2021

Fecha y hora de Impresión | 22/jun./2022
11:28 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2721	Prendas de seguridad y protección personal	\$120,000.00	\$9,264.00	\$129,264.00	\$3,805.00	\$125,459.00	\$3,805.00	\$0.00	\$125,459.00	\$3,805.00	\$3,805.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$660,000.00	\$36,000.00	\$696,000.00	\$44,960.05	\$651,039.95	\$44,960.05	\$0.00	\$651,039.95	\$44,960.05	\$44,960.05	\$0.00
2910	Herramientas menores	\$636,000.00	\$0.00	\$636,000.00	\$27,539.74	\$608,460.26	\$27,539.74	\$0.00	\$608,460.26	\$27,539.74	\$27,539.74	\$0.00
2911	Herramientas menores	\$636,000.00	\$0.00	\$636,000.00	\$27,539.74	\$608,460.26	\$27,539.74	\$0.00	\$608,460.26	\$27,539.74	\$27,539.74	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,000.00	\$3,000.00	\$1,590.00	\$1,410.00	\$1,590.00	\$0.00	\$1,410.00	\$1,590.00	\$1,590.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,000.00	\$3,000.00	\$1,590.00	\$1,410.00	\$1,590.00	\$0.00	\$1,410.00	\$1,590.00	\$1,590.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$33,000.00	\$33,000.00	\$15,830.31	\$17,169.69	\$15,830.31	\$0.00	\$17,169.69	\$15,830.31	\$15,830.31	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$33,000.00	\$33,000.00	\$15,830.31	\$17,169.69	\$15,830.31	\$0.00	\$17,169.69	\$15,830.31	\$15,830.31	\$0.00
3000	SERVICIOS GENERALES	\$16,555,000.00	\$1,100,507.73	\$17,655,507.73	\$1,521,888.81	\$16,133,618.92	\$1,521,888.81	\$0.00	\$16,133,618.92	\$1,521,888.81	\$1,521,888.81	\$0.00
3100	SERVICIOS BÁSICOS	\$240,000.00	\$5,600.00	\$245,600.00	\$5,776.01	\$239,823.99	\$5,776.01	\$0.00	\$239,823.99	\$5,776.01	\$5,776.01	\$0.00
3110	Energía eléctrica	\$0.00	\$5,000.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$0.00	\$4,200.00	\$800.00	\$800.00	\$0.00
3111	Energía eléctrica	\$0.00	\$5,000.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$0.00	\$4,200.00	\$800.00	\$800.00	\$0.00
3140	Telefonía tradicional	\$120,000.00	\$0.00	\$120,000.00	\$3,997.00	\$116,003.00	\$3,997.00	\$0.00	\$116,003.00	\$3,997.00	\$3,997.00	\$0.00
3141	Telefonía tradicional	\$120,000.00	\$0.00	\$120,000.00	\$3,997.00	\$116,003.00	\$3,997.00	\$0.00	\$116,003.00	\$3,997.00	\$3,997.00	\$0.00
3150	Telefonía celular	\$0.00	\$600.00	\$600.00	\$200.00	\$400.00	\$200.00	\$0.00	\$400.00	\$200.00	\$200.00	\$0.00
3151	Telefonía celular	\$0.00	\$600.00	\$600.00	\$200.00	\$400.00	\$200.00	\$0.00	\$400.00	\$200.00	\$200.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$120,000.00	\$0.00	\$120,000.00	\$779.01	\$119,220.99	\$779.01	\$0.00	\$119,220.99	\$779.01	\$779.01	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$120,000.00	\$0.00	\$120,000.00	\$779.01	\$119,220.99	\$779.01	\$0.00	\$119,220.99	\$779.01	\$779.01	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$64,067.73	\$64,067.73	\$49,825.57	\$14,242.16	\$49,825.57	\$0.00	\$14,242.16	\$49,825.57	\$49,825.57	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$7,067.73	\$7,067.73	\$7,067.73	\$0.00	\$7,067.73	\$0.00	\$0.00	\$7,067.73	\$7,067.73	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$7,067.73	\$7,067.73	\$7,067.73	\$0.00	\$7,067.73	\$0.00	\$0.00	\$7,067.73	\$7,067.73	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, computación y telecomunicaciones	\$0.00	\$7,000.00	\$7,000.00	\$6,960.00	\$40.00	\$6,960.00	\$0.00	\$40.00	\$6,960.00	\$6,960.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, computación y telecomunicaciones	\$0.00	\$7,000.00	\$7,000.00	\$6,960.00	\$40.00	\$6,960.00	\$0.00	\$40.00	\$6,960.00	\$6,960.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$50,000.00	\$50,000.00	\$35,797.84	\$14,202.16	\$35,797.84	\$0.00	\$14,202.16	\$35,797.84	\$35,797.84	\$0.00



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MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2021

Fecha y hora de Impresión | 22/jun./2022
11:28 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3291	Otros arrendamientos	\$0.00	\$50,000.00	\$50,000.00	\$35,797.84	\$14,202.16	\$35,797.84	\$0.00	\$14,202.16	\$35,797.84	\$35,797.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO:	\$2,940,000.00	\$37,480.00	\$2,977,480.00	\$524,025.00	\$2,453,455.00	\$524,025.00	\$0.00	\$2,453,455.00	\$524,025.00	\$524,025.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,500,000.00	\$0.00	\$1,500,000.00	\$470,600.00	\$1,029,400.00	\$470,600.00	\$0.00	\$1,029,400.00	\$470,600.00	\$470,600.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,500,000.00	\$0.00	\$1,500,000.00	\$470,600.00	\$1,029,400.00	\$470,600.00	\$0.00	\$1,029,400.00	\$470,600.00	\$470,600.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$240,000.00	\$5,000.00	\$245,000.00	\$20,945.00	\$224,055.00	\$20,945.00	\$0.00	\$224,055.00	\$20,945.00	\$20,945.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$240,000.00	\$5,000.00	\$245,000.00	\$20,945.00	\$224,055.00	\$20,945.00	\$0.00	\$224,055.00	\$20,945.00	\$20,945.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$288,000.00	\$0.00	\$288,000.00	\$684.52	\$287,315.48	\$684.52	\$0.00	\$287,315.48	\$684.52	\$684.52	\$0.00
3410	Servicios financieros y bancarios	\$48,000.00	\$0.00	\$48,000.00	\$684.52	\$47,315.48	\$684.52	\$0.00	\$47,315.48	\$684.52	\$684.52	\$0.00
3411	Servicios financieros y bancarios	\$48,000.00	\$0.00	\$48,000.00	\$684.52	\$47,315.48	\$684.52	\$0.00	\$47,315.48	\$684.52	\$684.52	\$0.00
3450	Seguro de bienes patrimoniales	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,635,000.00	\$225,240.00	\$4,860,240.00	\$256,423.80	\$4,603,816.20	\$256,423.80	\$0.00	\$4,603,816.20	\$256,423.80	\$256,423.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,520,000.00	\$0.00	\$2,520,000.00	\$23,055.00	\$2,496,945.00	\$23,055.00	\$0.00	\$2,496,945.00	\$23,055.00	\$23,055.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,520,000.00	\$0.00	\$2,520,000.00	\$23,055.00	\$2,496,945.00	\$23,055.00	\$0.00	\$2,496,945.00	\$23,055.00	\$23,055.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$120,000.00	\$6,000.00	\$126,000.00	\$2,320.00	\$123,680.00	\$2,320.00	\$0.00	\$123,680.00	\$2,320.00	\$2,320.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$120,000.00	\$6,000.00	\$126,000.00	\$2,320.00	\$123,680.00	\$2,320.00	\$0.00	\$123,680.00	\$2,320.00	\$2,320.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,150,000.00	\$0.00	\$1,150,000.00	\$11,808.80	\$1,138,191.20	\$11,808.80	\$0.00	\$1,138,191.20	\$11,808.80	\$11,808.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,150,000.00	\$0.00	\$1,150,000.00	\$11,808.80	\$1,138,191.20	\$11,808.80	\$0.00	\$1,138,191.20	\$11,808.80	\$11,808.80	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$605,000.00	\$219,240.00	\$824,240.00	\$219,240.00	\$605,000.00	\$219,240.00	\$0.00	\$605,000.00	\$219,240.00	\$219,240.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$605,000.00	\$219,240.00	\$824,240.00	\$219,240.00	\$605,000.00	\$219,240.00	\$0.00	\$605,000.00	\$219,240.00	\$219,240.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$300,000.00	\$8,120.00	\$308,120.00	\$75,500.00	\$232,620.00	\$75,500.00	\$0.00	\$232,620.00	\$75,500.00	\$75,500.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$0.00	\$300,000.00	\$75,500.00	\$224,500.00	\$75,500.00	\$0.00	\$224,500.00	\$75,500.00	\$75,500.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$0.00	\$300,000.00	\$75,500.00	\$224,500.00	\$75,500.00	\$0.00	\$224,500.00	\$75,500.00	\$75,500.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de p	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2021

Fecha y hora de Impresión | 22/jun./2022
11:28 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$432,000.00	\$10,000.00	\$442,000.00	\$46,267.09	\$395,732.91	\$46,267.09	\$0.00	\$395,732.91	\$46,267.09	\$46,267.09	\$0.00
3720	Pasajes terrestres	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$420,000.00	\$0.00	\$420,000.00	\$35,597.07	\$384,402.93	\$35,597.07	\$0.00	\$384,402.93	\$35,597.07	\$35,597.07	\$0.00
3751	Viáticos en el país	\$420,000.00	\$0.00	\$420,000.00	\$35,597.07	\$384,402.93	\$35,597.07	\$0.00	\$384,402.93	\$35,597.07	\$35,597.07	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$10,670.02	-\$670.02	\$10,670.02	\$0.00	-\$670.02	\$10,670.02	\$10,670.02	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$10,670.02	-\$670.02	\$10,670.02	\$0.00	-\$670.02	\$10,670.02	\$10,670.02	\$0.00
3800	SERVICIOS OFICIALES	\$6,200,000.00	\$250,000.00	\$6,450,000.00	\$145,170.82	\$6,304,829.18	\$145,170.82	\$0.00	\$6,304,829.18	\$145,170.82	\$145,170.82	\$0.00
3820	Gastos de orden social y cultural	\$6,200,000.00	\$250,000.00	\$6,450,000.00	\$145,170.82	\$6,304,829.18	\$145,170.82	\$0.00	\$6,304,829.18	\$145,170.82	\$145,170.82	\$0.00
3821	Gastos de orden social y cultural	\$6,200,000.00	\$250,000.00	\$6,450,000.00	\$145,170.82	\$6,304,829.18	\$145,170.82	\$0.00	\$6,304,829.18	\$145,170.82	\$145,170.82	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,520,000.00	\$500,000.00	\$2,020,000.00	\$418,216.00	\$1,601,784.00	\$418,216.00	\$0.00	\$1,601,784.00	\$418,216.00	\$418,216.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$376,532.00	\$23,468.00	\$376,532.00	\$0.00	\$23,468.00	\$376,532.00	\$376,532.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$376,532.00	\$23,468.00	\$376,532.00	\$0.00	\$23,468.00	\$376,532.00	\$376,532.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$100,000.00	\$100,000.00	\$41,684.00	\$58,316.00	\$41,684.00	\$0.00	\$58,316.00	\$41,684.00	\$41,684.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$100,000.00	\$100,000.00	\$41,684.00	\$58,316.00	\$41,684.00	\$0.00	\$58,316.00	\$41,684.00	\$41,684.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,520,000.00	\$0.00	\$1,520,000.00	\$0.00	\$1,520,000.00	\$0.00	\$0.00	\$1,520,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,520,000.00	\$0.00	\$1,520,000.00	\$0.00	\$1,520,000.00	\$0.00	\$0.00	\$1,520,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$900,000.00	\$900,000.00	\$538,451.00	\$361,549.00	\$538,451.00	\$0.00	\$361,549.00	\$538,451.00	\$538,451.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	\$0.00	\$500,000.00	\$500,000.00	\$320,525.00	\$179,475.00	\$320,525.00	\$0.00	\$179,475.00	\$320,525.00	\$320,525.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$500,000.00	\$500,000.00	\$320,525.00	\$179,475.00	\$320,525.00	\$0.00	\$179,475.00	\$320,525.00	\$320,525.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$500,000.00	\$500,000.00	\$320,525.00	\$179,475.00	\$320,525.00	\$0.00	\$179,475.00	\$320,525.00	\$320,525.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$400,000.00	\$400,000.00	\$217,926.00	\$182,074.00	\$217,926.00	\$0.00	\$182,074.00	\$217,926.00	\$217,926.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$217,926.00	\$182,074.00	\$217,926.00	\$0.00	\$182,074.00	\$217,926.00	\$217,926.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$217,926.00	\$182,074.00	\$217,926.00	\$0.00	\$182,074.00	\$217,926.00	\$217,926.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
GESTION MUNICIPAL		\$59,038,000.00	\$2,475,551.81	\$61,513,551.81	\$4,243,165.55	\$57,270,386.26	\$4,243,165.55	\$0.00	\$57,270,386.26	\$4,243,165.55	\$4,243,165.55	\$0.00

202005 FISM



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2021

Fecha y hora de Impresión | 22/jun./2022
11:28 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$458.20	\$458.20	\$452.40	\$5.80	\$452.40	\$0.00	\$5.80	\$452.40	\$452.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$458.20	\$458.20	\$452.40	\$5.80	\$452.40	\$0.00	\$5.80	\$452.40	\$452.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$458.20	\$458.20	\$452.40	\$5.80	\$452.40	\$0.00	\$5.80	\$452.40	\$452.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$458.20	\$458.20	\$452.40	\$5.80	\$452.40	\$0.00	\$5.80	\$452.40	\$452.40	\$0.00
6000	INVERSIÓN PÚBLICA	\$45,950,000.00	-\$6,301,239.81	\$39,648,760.19	\$0.00	\$39,648,760.19	\$0.00	\$0.00	\$39,648,760.19	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$45,950,000.00	-\$6,301,239.81	\$39,648,760.19	\$0.00	\$39,648,760.19	\$0.00	\$0.00	\$39,648,760.19	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$45,950,000.00	-\$6,301,239.81	\$39,648,760.19	\$0.00	\$39,648,760.19	\$0.00	\$0.00	\$39,648,760.19	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$45,950,000.00	-\$6,301,239.81	\$39,648,760.19	\$0.00	\$39,648,760.19	\$0.00	\$0.00	\$39,648,760.19	\$0.00	\$0.00	\$0.00
FISM		\$45,950,000.00	-\$6,300,781.61	\$39,649,218.39	\$452.40	\$39,648,765.99	\$452.40	\$0.00	\$39,648,765.99	\$452.40	\$452.40	\$0.00
202006 FORTAMUN												
3000	SERVICIOS GENERALES	\$0.00	\$884,358.88	\$884,358.88	\$20.88	\$884,338.00	\$20.88	\$0.00	\$884,338.00	\$20.88	\$20.88	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$884,338.00	\$884,338.00	\$0.00	\$884,338.00	\$0.00	\$0.00	\$884,338.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$884,338.00	\$884,338.00	\$0.00	\$884,338.00	\$0.00	\$0.00	\$884,338.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$884,338.00	\$884,338.00	\$0.00	\$884,338.00	\$0.00	\$0.00	\$884,338.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
6000	INVERSIÓN PÚBLICA	\$34,050,000.00	\$0.00	\$34,050,000.00	\$0.00	\$34,050,000.00	\$0.00	\$0.00	\$34,050,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$34,050,000.00	\$0.00	\$34,050,000.00	\$0.00	\$34,050,000.00	\$0.00	\$0.00	\$34,050,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$34,050,000.00	\$0.00	\$34,050,000.00	\$0.00	\$34,050,000.00	\$0.00	\$0.00	\$34,050,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$34,050,000.00	\$0.00	\$34,050,000.00	\$0.00	\$34,050,000.00	\$0.00	\$0.00	\$34,050,000.00	\$0.00	\$0.00	\$0.00
FORTAMUN		\$34,050,000.00	\$884,358.88	\$34,934,358.88	\$20.88	\$34,934,338.00	\$20.88	\$0.00	\$34,934,338.00	\$20.88	\$20.88	\$0.00
202007 EQUIDAD DE GENERO												
2000	MATERIALES Y SUMINISTROS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,000.00	\$2,000.00	\$429.00	\$1,571.00	\$429.00	\$0.00	\$1,571.00	\$429.00	\$429.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,000.00	\$2,000.00	\$429.00	\$1,571.00	\$429.00	\$0.00	\$1,571.00	\$429.00	\$429.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/ene./2021

Fecha y hora de Impresión | 22/jun./2022
11:28 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3140	Telefonía tradicional	\$0.00	\$1,000.00	\$1,000.00	\$249.00	\$751.00	\$249.00	\$0.00	\$751.00	\$249.00	\$249.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,000.00	\$1,000.00	\$249.00	\$751.00	\$249.00	\$0.00	\$751.00	\$249.00	\$249.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,000.00	\$1,000.00	\$180.00	\$820.00	\$180.00	\$0.00	\$820.00	\$180.00	\$180.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,000.00	\$1,000.00	\$180.00	\$820.00	\$180.00	\$0.00	\$820.00	\$180.00	\$180.00	\$0.00
EQUIDAD DE GENERO		\$1,300,000.00	\$2,000.00	\$1,302,000.00	\$429.00	\$1,301,571.00	\$429.00	\$0.00	\$1,301,571.00	\$429.00	\$429.00	\$0.00
202008 CULTURA TURISMO Y DEPORTE												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,540.00	\$3,540.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$3,540.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,996,000.00	\$0.00	\$6,996,000.00	\$0.00	\$6,996,000.00	\$0.00	\$0.00	\$6,996,000.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,896,000.00	\$0.00	\$1,896,000.00	\$0.00	\$1,896,000.00	\$0.00	\$0.00	\$1,896,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,080,000.00	\$0.00	\$1,080,000.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,080,000.00	\$0.00	\$1,080,000.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00
CULTURA TURISMO Y DEPORTE		\$6,996,000.00	\$6,540.00	\$7,002,540.00	\$3,540.00	\$6,999,000.00	\$3,540.00	\$0.00	\$6,999,000.00	\$3,540.00	\$3,540.00	\$0.00
F21703 CONSTRUCCION DE PAVIMENTO CON ADOQUIN EN AVENIDA HIDALGO ENTRE CALLE REVOLUCION Y CALLE FRANCISCO LMADERO EN LA LOCALIDAD DE LOS RICARDOS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,222,651.32	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/ene./2021

Fecha y hora de Impresión | 22/jun./2022
11:28 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,222,651.32	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,222,651.32	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,222,651.32	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE PAVIMENTO CON		\$0.00	\$1,222,651.32	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$1,222,651.32	\$1,222,651.32	\$0.00	\$0.00	\$0.00
F21705 CONSTRUCCION DE PAVIMENTO CON ADOQUIN EN LA CALLE OTILIO MONTAÑO ENTRE CALLE												
OPRAZ Y CALLE PRIVADA GONZALEZ Y DE LA CALLE PRIVADA GONZALEZ ENTRE CALLE												
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$2,497,849.62	-\$2,497,849.62	\$0.00	\$2,497,849.62	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$2,497,849.62	-\$2,497,849.62	\$0.00	\$2,497,849.62	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$0.00	\$0.00	\$2,497,849.62	-\$2,497,849.62	\$0.00	\$2,497,849.62	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$0.00	\$0.00	\$2,497,849.62	-\$2,497,849.62	\$0.00	\$2,497,849.62	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE PAVIMENTO CON		\$0.00	\$0.00	\$0.00	\$2,497,849.62	-\$2,497,849.62	\$0.00	\$2,497,849.62	\$0.00	\$0.00	\$0.00	\$0.00
Total Final		\$158,134,000.00	\$0.00	\$158,134,000.00	\$9,053,302.25	\$149,080,697.75	\$5,332,801.31	\$3,720,500.94	\$152,801,198.69	\$5,332,801.31	\$5,332,801.31	\$0.00