



MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2022 Al 31/oct./2022

Fecha y hora de Impresión | 22/nov./2022
07:44 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA	\$7,237,028.00	\$591,000.00	\$7,828,028.00	\$532,360.72	\$531,860.72	\$7,295,667.28
REGIDURIAS Y SINDICATURA	\$3,553,932.00	-\$25,000.00	\$3,528,932.00	\$389,343.24	\$401,155.25	\$3,139,588.76
SECRETARIA	\$2,605,086.00	\$54,000.00	\$2,659,086.00	\$290,721.43	\$255,606.87	\$2,368,364.57
JUNTAS AUXILIARES	\$303,760.00	\$5,000.00	\$308,760.00	\$24,470.20	\$38,811.04	\$284,289.80
PRESIDENCIA MUNICIPAL	\$13,699,806.00	\$625,000.00	\$14,324,806.00	\$1,236,895.59	\$1,227,433.88	\$13,087,910.41
TESORERIA MUNICIPAL						
TESORERIA	\$19,742,472.00	\$4,703,500.00	\$24,445,972.00	\$1,126,627.79	\$1,066,382.96	\$23,319,344.21
CONTABILIDAD	\$873,048.00	-\$15,000.00	\$858,048.00	\$83,465.06	\$100,779.39	\$774,582.94
TESORERIA MUNICIPAL	\$20,615,520.00	\$4,688,500.00	\$25,304,020.00	\$1,210,092.85	\$1,167,162.35	\$24,093,927.15
DIRECCION DE OBRAS PÚBLICAS						
OBRAS PÚBLICAS	\$94,583,841.00	\$1,538,800.00	\$96,122,641.00	\$6,339,615.30	\$6,774,594.89	\$89,783,025.70
DIRECCION DE OBRAS PÚBLICAS	\$94,583,841.00	\$1,538,800.00	\$96,122,641.00	\$6,339,615.30	\$6,774,594.89	\$89,783,025.70
SEGURIDAD						
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,982,731.00	\$413,000.00	\$14,395,731.00	\$1,170,381.59	\$1,194,406.56	\$13,225,349.41
PROTECCION CIVIL	\$1,448,694.00	-\$21,000.00	\$1,427,694.00	\$277,192.20	\$286,694.47	\$1,150,501.80
SEGURIDAD	\$15,431,425.00	\$392,000.00	\$15,823,425.00	\$1,447,573.79	\$1,481,101.03	\$14,375,851.21
SERVICIOS PUBLICOS						
DESARROLLO URBANO	\$3,219,664.00	\$350,500.00	\$3,570,164.00	\$527,972.80	\$676,213.63	\$3,042,191.20
ECOLOGIA	\$947,776.00	-\$44,500.00	\$903,276.00	\$0.00	\$0.00	\$903,276.00
COMUNICACIÓN SOCIAL	\$1,318,143.00	-\$182,500.00	\$1,135,643.00	\$158,114.40	\$156,005.29	\$977,528.60
SERVICIOS PUBLICOS	\$5,485,583.00	\$123,500.00	\$5,609,083.00	\$686,087.20	\$832,218.92	\$4,922,995.80
CONTRALORIA						
TRANSPARENCIA	\$253,106.00	\$0.00	\$253,106.00	\$22,009.28	\$27,511.60	\$231,096.72
ASESOR JURIDICO	\$370,206.00	\$0.00	\$370,206.00	\$26,708.98	\$26,545.89	\$343,497.02
CONTRALORIA	\$2,633,363.00	\$0.00	\$2,633,363.00	\$116,898.00	\$119,295.68	\$2,516,465.00
CONTRALORIA	\$3,256,675.00	\$0.00	\$3,256,675.00	\$165,616.26	\$173,353.17	\$3,091,058.74
BIENESTAR SOCIAL						
GRUPOS VULNERABLES	\$93,239.00	\$0.00	\$93,239.00	\$0.00	\$0.00	\$93,239.00
PARAMUNICIPALES	\$530,576.00	\$16,000.00	\$546,576.00	\$0.00	\$0.00	\$546,576.00



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EDUCACIÓN, CULTURA Y TURISMO	\$1,345,412.00	\$229,000.00	\$1,574,412.00	\$110,609.00	\$111,131.43	\$1,463,803.00
GOBIERNO PARA TODOS Y TODAS	\$276,011.00	\$115,000.00	\$391,011.00	\$0.00	\$0.00	\$391,011.00
BIENESTAR SOCIAL	\$2,245,238.00	\$360,000.00	\$2,605,238.00	\$110,609.00	\$111,131.43	\$2,494,629.00
DIF						
DIF	\$3,703,832.00	\$59,000.00	\$3,762,832.00	\$278,193.83	\$272,289.36	\$3,484,638.17
DIF	\$3,703,832.00	\$59,000.00	\$3,762,832.00	\$278,193.83	\$272,289.36	\$3,484,638.17
Total del Gasto	\$159,021,920.00	\$7,786,800.00	\$166,808,720.00	\$11,474,683.82	\$12,039,285.03	\$155,334,036.18

C. URUVIEL GONZÁLEZ VIEYRA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ANGEL GUTIÉRREZ MENDOZA
SECRETARIO GENERAL DEL AYUNTAMIENTO

C. JULIO CÉSAR LÓPEZ BONILLA
TESORERO MUNICIPAL