



MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión | 21/jul./2023
04:16 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA	\$6,582,874.60	\$0.00	\$6,582,874.60	\$7,373,641.47	\$7,156,636.78	-\$790,766.87
REGIDURIAS Y SINDICATURA	\$4,220,150.45	\$0.00	\$4,220,150.45	\$987,255.94	\$987,255.94	\$3,232,894.51
SECRETARIA	\$3,376,343.04	\$0.00	\$3,376,343.04	\$1,601,972.40	\$1,457,777.16	\$1,774,370.64
JUNTAS AUXILIARES	\$289,408.14	\$0.00	\$289,408.14	\$118,196.49	\$118,196.49	\$171,211.65
PRESIDENCIA MUNICIPAL	\$14,468,776.23	\$0.00	\$14,468,776.23	\$10,081,066.30	\$9,719,866.37	\$4,387,709.93
TESORERIA MUNICIPAL						
TESORERIA	\$22,934,557.77	-\$1,000.00	\$22,933,557.77	\$22,011,306.03	\$20,074,466.33	\$922,251.74
CONTABILIDAD	\$946,122.08	\$0.00	\$946,122.08	\$0.00	\$0.00	\$946,122.08
TESORERIA MUNICIPAL	\$23,880,679.85	-\$1,000.00	\$23,879,679.85	\$22,011,306.03	\$20,074,466.33	\$1,868,373.82
DIRECCION DE OBRAS PÚBLICAS						
OBRAS PÚBLICAS	\$103,571,269.49	\$1,000,000.00	\$104,571,269.49	\$54,929,432.13	\$54,646,437.18	\$49,641,837.36
DIRECCION DE OBRAS PÚBLICAS	\$103,571,269.49	\$1,000,000.00	\$104,571,269.49	\$54,929,432.13	\$54,646,437.18	\$49,641,837.36
SEGURIDAD						
BOMBEROS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,025,574.91	\$0.00	\$13,025,574.91	\$7,292,470.16	\$6,774,124.06	\$5,733,104.75
PROTECCION CIVIL	\$2,848,279.11	\$0.00	\$2,848,279.11	\$656,379.27	\$603,399.40	\$2,191,899.84
SEGURIDAD	\$15,943,854.02	\$0.00	\$15,943,854.02	\$7,948,849.43	\$7,377,523.46	\$7,995,004.59
SERVICIOS PUBLICOS						
PANTEON	\$175,246.61	\$0.00	\$175,246.61	\$0.00	\$0.00	\$175,246.61
DESARROLLO URBANO	\$6,502,912.21	\$0.00	\$6,502,912.21	\$3,142,431.82	\$2,907,694.47	\$3,360,480.39
ECOLOGIA	\$463,750.11	\$0.00	\$463,750.11	\$492,610.82	\$452,765.18	-\$28,860.71
COMUNICACIÓN SOCIAL	\$1,407,855.69	\$0.00	\$1,407,855.69	\$798,919.27	\$721,825.09	\$608,936.42
SERVICIOS PUBLICOS	\$8,549,764.62	\$0.00	\$8,549,764.62	\$4,433,961.91	\$4,082,284.74	\$4,115,802.71
CONTRALORIA						
TRANSPARENCIA	\$225,595.12	\$0.00	\$225,595.12	\$161,204.17	\$150,334.51	\$64,390.95
ASESOR JURIDICO	\$527,647.37	\$0.00	\$527,647.37	\$461,772.05	\$439,408.42	\$65,875.32
CONTRALORIA	\$1,983,661.09	\$0.00	\$1,983,661.09	\$689,694.22	\$637,625.38	\$1,293,966.87
CONTRALORIA	\$2,736,903.58	\$0.00	\$2,736,903.58	\$1,312,670.44	\$1,227,368.31	\$1,424,233.14
BIENESTAR SOCIAL						



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GRUPOS VULNERABLES	\$1,282,866.85	\$0.00	\$1,282,866.85	\$0.00	\$0.00	\$1,282,866.85
PARAMUNICIPALES	\$83,309.42	\$0.00	\$83,309.42	\$0.00	\$0.00	\$83,309.42
EDUCACIÓN, CULTURA Y TURISMO	\$2,699,023.59	\$0.00	\$2,699,023.59	\$694,231.55	\$639,917.94	\$2,004,792.04
GOBIERNO PARA TODOS Y TODAS	\$569,650.00	\$0.00	\$569,650.00	\$121,160.00	\$121,160.00	\$448,490.00
BIENESTAR SOCIAL	\$4,634,849.86	\$0.00	\$4,634,849.86	\$815,391.55	\$761,077.94	\$3,819,458.31
DIF						
DIF	\$8,366,470.70	\$1,000.00	\$8,367,470.70	\$1,833,731.52	\$1,647,566.84	\$6,533,739.18
SALUD PUBLICA	\$942,579.33	\$0.00	\$942,579.33	\$44,670.50	\$44,670.50	\$897,908.83
DIF	\$9,309,050.03	\$1,000.00	\$9,310,050.03	\$1,878,402.02	\$1,692,237.34	\$7,431,648.01
Total del Gasto	\$183,095,147.68	\$1,000,000.00	\$184,095,147.68	\$103,411,079.81	\$99,581,261.67	\$80,684,067.87

C. URUVIEL GONZÁLEZ VIEYRA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ANGEL GUTIÉRREZ MENDOZA

SECRETARIO GENERAL DEL AYUNTAMIENTO

C. JULIO CÉSAR LÓPEZ BONILLA

TESORERO MUNICIPAL