



MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 31/may./2023

Fecha y 23/jun./2023

hora de Impresión 09:30 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA	\$6,582,874.60	\$0.00	\$6,582,874.60	\$6,357,565.30	\$5,923,555.92	\$225,309.30
REGIDURIAS Y SINDICATURA	\$4,220,150.45	\$0.00	\$4,220,150.45	\$987,255.94	\$987,255.94	\$3,232,894.51
SECRETARIA	\$3,376,343.04	\$0.00	\$3,376,343.04	\$1,413,413.99	\$1,156,067.15	\$1,962,929.05
JUNTAS AUXILIARES	\$289,408.14	\$0.00	\$289,408.14	\$99,142.11	\$99,142.11	\$190,266.03
PRESIDENCIA MUNICIPAL	\$14,468,776.23	\$0.00	\$14,468,776.23	\$8,857,377.34	\$8,166,021.12	\$5,611,398.89
TESORERIA MUNICIPAL						
TESORERIA	\$22,934,557.77	-\$1,000.00	\$22,933,557.77	\$15,501,736.29	\$15,157,485.91	\$7,431,821.48
CONTABILIDAD	\$946,122.08	\$0.00	\$946,122.08	\$0.00	\$0.00	\$946,122.08
TESORERIA MUNICIPAL	\$23,880,679.85	-\$1,000.00	\$23,879,679.85	\$15,501,736.29	\$15,157,485.91	\$8,377,943.56
DIRECCION DE OBRAS PÚBLICAS						
OBRAS PÚBLICAS	\$103,571,269.49	\$0.00	\$103,571,269.49	\$42,401,362.39	\$42,050,904.05	\$61,169,907.10
DIRECCION DE OBRAS PÚBLICAS	\$103,571,269.49	\$0.00	\$103,571,269.49	\$42,401,362.39	\$42,050,904.05	\$61,169,907.10
SEGURIDAD						
BOMBEROS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,025,574.91	\$0.00	\$13,025,574.91	\$6,065,684.35	\$5,493,623.34	\$6,959,890.56
PROTECCION CIVIL	\$2,848,279.11	\$0.00	\$2,848,279.11	\$553,610.19	\$503,820.98	\$2,294,668.92
SEGURIDAD	\$15,943,854.02	\$0.00	\$15,943,854.02	\$6,619,294.54	\$5,997,444.32	\$9,324,559.48
SERVICIOS PUBLICOS						
PANTEON	\$175,246.61	\$0.00	\$175,246.61	\$0.00	\$0.00	\$175,246.61
DESARROLLO URBANO	\$6,502,912.21	\$0.00	\$6,502,912.21	\$2,409,206.56	\$2,090,088.16	\$4,093,705.65
ECOLOGIA	\$463,750.11	\$0.00	\$463,750.11	\$452,765.18	\$364,448.40	\$10,984.93
COMUNICACIÓN SOCIAL	\$1,407,855.69	\$0.00	\$1,407,855.69	\$696,369.79	\$553,051.09	\$711,485.90
SERVICIOS PUBLICOS	\$8,549,764.62	\$0.00	\$8,549,764.62	\$3,558,341.53	\$3,007,587.65	\$4,991,423.09
CONTRALORIA						
TRANSPARENCIA	\$225,595.12	\$0.00	\$225,595.12	\$139,464.85	\$117,725.53	\$86,130.27
ASESOR JURIDICO	\$527,647.37	\$0.00	\$527,647.37	\$443,160.13	\$402,184.58	\$84,487.24
CONTRALORIA	\$1,983,661.09	\$0.00	\$1,983,661.09	\$585,556.54	\$481,418.86	\$1,398,104.55
CONTRALORIA	\$2,736,903.58	\$0.00	\$2,736,903.58	\$1,168,181.52	\$1,001,328.97	\$1,568,722.06
BIENESTAR SOCIAL						



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	1	2	3=(1+2)	4	5	
GRUPOS VULNERABLES	\$1,282,866.85	\$0.00	\$1,282,866.85	\$0.00	\$0.00	\$1,282,866.85
PARAMUNICIPALES	\$83,309.42	\$0.00	\$83,309.42	\$0.00	\$0.00	\$83,309.42
EDUCACIÓN, CULTURA Y TURISMO	\$2,699,023.59	\$0.00	\$2,699,023.59	\$598,930.89	\$486,212.89	\$2,100,092.70
GOBIERNO PARA TODOS Y TODAS	\$569,650.00	\$0.00	\$569,650.00	\$121,160.00	\$121,160.00	\$448,490.00
BIENESTAR SOCIAL	\$4,634,849.86	\$0.00	\$4,634,849.86	\$720,090.89	\$607,372.89	\$3,914,758.97
DIF						
DIF	\$8,366,470.70	\$1,000.00	\$8,367,470.70	\$1,510,004.04	\$1,212,885.15	\$6,857,466.66
SALUD PUBLICA	\$942,579.33	\$0.00	\$942,579.33	\$43,570.50	\$43,570.50	\$899,008.83
DIF	\$9,309,050.03	\$1,000.00	\$9,310,050.03	\$1,553,574.54	\$1,256,455.65	\$7,756,475.49
Total del Gasto	\$183,095,147.68	\$0.00	\$183,095,147.68	\$80,379,959.04	\$77,244,600.56	\$102,715,188.64

C. URUVIEL GONZÁLEZ VIEYRA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ANGEL GUTIÉRREZ MENDOZA

SECRETARIO GENERAL DEL AYUNTAMIENTO

C. JULIO CÉSAR LÓPEZ BONILLA

TESORERO MUNICIPAL