



MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 30/abr./2023

Fecha y hora de Impresión | 24/may./2023
03:06 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA	\$6,582,874.60	\$0.00	\$6,582,874.60	\$3,008,001.11	\$2,790,996.42	\$3,574,873.49
REGIDURIAS Y SINDICATURA	\$4,220,150.45	\$0.00	\$4,220,150.45	\$987,255.94	\$987,255.94	\$3,232,894.51
SECRETARIA	\$3,376,343.04	\$0.00	\$3,376,343.04	\$1,158,260.79	\$1,015,338.42	\$2,218,082.25
JUNTAS AUXILIARES	\$289,408.14	\$0.00	\$289,408.14	\$76,336.02	\$76,336.02	\$213,072.12
PRESIDENCIA MUNICIPAL	\$14,468,776.23	\$0.00	\$14,468,776.23	\$5,229,853.86	\$4,869,926.80	\$9,238,922.37
TESORERIA MUNICIPAL						
TESORERIA	\$22,934,557.77	\$0.00	\$22,934,557.77	\$13,164,464.41	\$12,963,650.71	\$9,770,093.36
CONTABILIDAD	\$946,122.08	\$0.00	\$946,122.08	\$0.00	\$0.00	\$946,122.08
TESORERIA MUNICIPAL	\$23,880,679.85	\$0.00	\$23,880,679.85	\$13,164,464.41	\$12,963,650.71	\$10,716,215.44
DIRECCION DE OBRAS PÚBLICAS						
OBRAS PÚBLICAS	\$103,571,269.49	\$0.00	\$103,571,269.49	\$32,030,541.99	\$31,497,020.32	\$71,540,727.50
DIRECCION DE OBRAS PÚBLICAS	\$103,571,269.49	\$0.00	\$103,571,269.49	\$32,030,541.99	\$31,497,020.32	\$71,540,727.50
SEGURIDAD						
BOMBEROS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,025,574.91	\$0.00	\$13,025,574.91	\$4,788,811.87	\$4,240,758.26	\$8,236,763.04
PROTECCION CIVIL	\$2,848,279.11	\$0.00	\$2,848,279.11	\$451,378.47	\$398,935.96	\$2,396,900.64
SEGURIDAD	\$15,943,854.02	\$0.00	\$15,943,854.02	\$5,240,190.34	\$4,639,694.22	\$10,703,663.68
SERVICIOS PUBLICOS						
PANTEON	\$175,246.61	\$0.00	\$175,246.61	\$0.00	\$0.00	\$175,246.61
DESARROLLO URBANO	\$6,502,912.21	\$0.00	\$6,502,912.21	\$1,967,220.90	\$1,748,062.48	\$4,535,691.31
ECOLOGIA	\$463,750.11	\$0.00	\$463,750.11	\$364,448.40	\$331,159.67	\$99,301.71
COMUNICACIÓN SOCIAL	\$1,407,855.69	\$0.00	\$1,407,855.69	\$553,051.09	\$481,391.74	\$854,804.60
SERVICIOS PUBLICOS	\$8,549,764.62	\$0.00	\$8,549,764.62	\$2,884,720.39	\$2,560,613.89	\$5,665,044.23
CONTRALORIA						
TRANSPARENCIA	\$225,595.12	\$0.00	\$225,595.12	\$117,725.53	\$106,855.87	\$107,869.59
ASESOR JURIDICO	\$527,647.37	\$0.00	\$527,647.37	\$405,936.29	\$383,572.66	\$121,711.08
CONTRALORIA	\$1,983,661.09	\$0.00	\$1,983,661.09	\$410,118.86	\$347,180.36	\$1,573,542.23
CONTRALORIA	\$2,736,903.58	\$0.00	\$2,736,903.58	\$933,780.68	\$837,608.89	\$1,803,122.90
BIENESTAR SOCIAL						



MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 30/abr./2023

Fecha y 24/may./2023

hora de Impresión 03:06 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GRUPOS VULNERABLES	\$1,282,866.85	\$0.00	\$1,282,866.85	\$0.00	\$0.00	\$1,282,866.85
PARAMUNICIPALES	\$83,309.42	\$0.00	\$83,309.42	\$0.00	\$0.00	\$83,309.42
EDUCACIÓN, CULTURA Y TURISMO	\$2,699,023.59	\$0.00	\$2,699,023.59	\$479,374.78	\$421,707.03	\$2,219,648.81
GOBIERNO PARA TODOS Y TODAS	\$569,650.00	\$0.00	\$569,650.00	\$0.00	\$0.00	\$569,650.00
BIENESTAR SOCIAL	\$4,634,849.86	\$0.00	\$4,634,849.86	\$479,374.78	\$421,707.03	\$4,155,475.08
DIF						
DIF	\$8,366,470.70	\$0.00	\$8,366,470.70	\$1,179,381.24	\$1,019,696.91	\$7,187,089.46
SALUD PUBLICA	\$942,579.33	\$0.00	\$942,579.33	\$43,570.50	\$43,570.50	\$899,008.83
DIF	\$9,309,050.03	\$0.00	\$9,309,050.03	\$1,222,951.74	\$1,063,267.41	\$8,086,098.29
Total del Gasto	\$183,095,147.68	\$0.00	\$183,095,147.68	\$61,185,878.19	\$58,853,489.27	\$121,909,269.49

C. URUVIEL GONZÁLEZ VIEYRA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ANGEL GUTIÉRREZ MENDOZA

SECRETARIO GENERAL DEL AYUNTAMIENTO

C. JULIO CÉSAR LÓPEZ BONILLA

TESORERO MUNICIPAL