



MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión | 21/abr./2023
02:43 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA	\$6,582,874.60	\$0.00	\$6,582,874.60	\$2,756,220.06	\$2,731,548.70	\$3,826,654.54
REGIDURIAS Y SINDICATURA	\$4,220,150.45	\$0.00	\$4,220,150.45	\$779,222.61	\$586,889.28	\$3,440,927.84
SECRETARIA	\$3,376,343.04	\$0.00	\$3,376,343.04	\$851,041.17	\$715,138.57	\$2,525,301.87
JUNTAS AUXILIARES	\$289,408.14	\$0.00	\$289,408.14	\$57,281.64	\$57,281.64	\$232,126.50
PRESIDENCIA MUNICIPAL	\$14,468,776.23	\$0.00	\$14,468,776.23	\$4,443,765.48	\$4,090,858.19	\$10,025,010.75
TESORERIA MUNICIPAL						
TESORERIA	\$22,934,557.77	\$0.00	\$22,934,557.77	\$10,321,812.96	\$10,180,374.48	\$12,612,744.81
CONTABILIDAD	\$946,122.08	\$0.00	\$946,122.08	\$0.00	\$0.00	\$946,122.08
TESORERIA MUNICIPAL	\$23,880,679.85	\$0.00	\$23,880,679.85	\$10,321,812.96	\$10,180,374.48	\$13,558,866.89
DIRECCION DE OBRAS PÚBLICAS						
OBRAS PÚBLICAS	\$103,571,269.49	\$0.00	\$103,571,269.49	\$22,324,417.74	\$22,134,024.95	\$81,246,851.75
DIRECCION DE OBRAS PÚBLICAS	\$103,571,269.49	\$0.00	\$103,571,269.49	\$22,324,417.74	\$22,134,024.95	\$81,246,851.75
SEGURIDAD						
BOMBEROS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,025,574.91	\$0.00	\$13,025,574.91	\$3,329,531.96	\$2,760,389.93	\$9,696,042.95
PROTECCION CIVIL	\$2,848,279.11	\$0.00	\$2,848,279.11	\$356,137.25	\$303,694.74	\$2,492,141.86
SEGURIDAD	\$15,943,854.02	\$0.00	\$15,943,854.02	\$3,685,669.21	\$3,064,084.67	\$12,258,184.81
SERVICIOS PUBLICOS						
PANTEON	\$175,246.61	\$0.00	\$175,246.61	\$0.00	\$0.00	\$175,246.61
DESARROLLO URBANO	\$6,502,912.21	\$0.00	\$6,502,912.21	\$1,519,819.66	\$1,317,827.75	\$4,983,092.55
ECOLOGIA	\$463,750.11	\$0.00	\$463,750.11	\$296,772.80	\$258,049.24	\$166,977.31
COMUNICACIÓN SOCIAL	\$1,407,855.69	\$0.00	\$1,407,855.69	\$409,538.25	\$350,930.14	\$998,317.44
SERVICIOS PUBLICOS	\$8,549,764.62	\$0.00	\$8,549,764.62	\$2,226,130.71	\$1,926,807.13	\$6,323,633.91
CONTRALORIA						
TRANSPARENCIA	\$225,595.12	\$0.00	\$225,595.12	\$95,986.21	\$79,681.72	\$129,608.91
ASESOR JURIDICO	\$527,647.37	\$0.00	\$527,647.37	\$368,712.45	\$350,100.53	\$158,934.92
CONTRALORIA	\$1,983,661.09	\$0.00	\$1,983,661.09	\$311,483.50	\$259,414.66	\$1,672,177.59
CONTRALORIA	\$2,736,903.58	\$0.00	\$2,736,903.58	\$776,182.16	\$689,196.91	\$1,960,721.42
BIENESTAR SOCIAL						



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GRUPOS VULNERABLES	\$1,282,866.85	\$0.00	\$1,282,866.85	\$0.00	\$0.00	\$1,282,866.85
PARAMUNICIPALES	\$83,309.42	\$0.00	\$83,309.42	\$0.00	\$0.00	\$83,309.42
EDUCACIÓN, CULTURA Y TURISMO	\$2,699,023.59	\$0.00	\$2,699,023.59	\$365,624.21	\$307,956.46	\$2,333,399.38
GOBIERNO PARA TODOS Y TODAS	\$569,650.00	\$0.00	\$569,650.00	\$0.00	\$0.00	\$569,650.00
BIENESTAR SOCIAL	\$4,634,849.86	\$0.00	\$4,634,849.86	\$365,624.21	\$307,956.46	\$4,269,225.65
DIF						
DIF	\$8,366,470.70	\$0.00	\$8,366,470.70	\$870,902.47	\$719,364.04	\$7,495,568.23
SALUD PUBLICA	\$942,579.33	\$0.00	\$942,579.33	\$22,552.00	\$22,552.00	\$920,027.33
DIF	\$9,309,050.03	\$0.00	\$9,309,050.03	\$893,454.47	\$741,916.04	\$8,415,595.56
Total del Gasto	\$183,095,147.68	\$0.00	\$183,095,147.68	\$45,037,056.94	\$43,135,218.83	\$138,058,090.74

C. URUVIEL GONZÁLEZ VIEYRA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ANGEL GUTIÉRREZ MENDOZA

SECRETARIO GENERAL DEL AYUNTAMIENTO

C. JULIO CÉSAR LÓPEZ BONILLA

TESORERO MUNICIPAL