



MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 28/feb./2023

Fecha y | 25/mar./2023
hora de Impresión | 09:10 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA	\$6,582,874.60	\$0.00	\$6,582,874.60	\$990,428.65	\$965,757.29	\$5,592,445.95
REGIDURIAS Y SINDICATURA	\$4,220,150.45	\$0.00	\$4,220,150.45	\$394,555.95	\$202,222.62	\$3,825,594.50
SECRETARIA	\$3,376,343.04	\$0.00	\$3,376,343.04	\$524,545.74	\$370,676.70	\$2,851,797.30
JUNTAS AUXILIARES	\$289,408.14	\$0.00	\$289,408.14	\$32,879.04	\$32,879.04	\$256,529.10
PRESIDENCIA MUNICIPAL	\$14,468,776.23	\$0.00	\$14,468,776.23	\$1,942,409.38	\$1,571,535.65	\$12,526,366.85
TESORERIA MUNICIPAL						
TESORERIA	\$22,934,557.77	\$0.00	\$22,934,557.77	\$6,757,927.89	\$6,588,970.02	\$16,176,629.88
CONTABILIDAD	\$946,122.08	\$0.00	\$946,122.08	\$0.00	\$0.00	\$946,122.08
TESORERIA MUNICIPAL	\$23,880,679.85	\$0.00	\$23,880,679.85	\$6,757,927.89	\$6,588,970.02	\$17,122,751.96
DIRECCION DE OBRAS PÚBLICAS						
OBRAS PÚBLICAS	\$103,571,269.49	\$0.00	\$103,571,269.49	\$12,738,540.00	\$12,550,660.66	\$90,832,729.49
DIRECCION DE OBRAS PÚBLICAS	\$103,571,269.49	\$0.00	\$103,571,269.49	\$12,738,540.00	\$12,550,660.66	\$90,832,729.49
SEGURIDAD						
BOMBEROS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,025,574.91	\$0.00	\$13,025,574.91	\$1,946,391.85	\$1,430,312.69	\$11,079,183.06
PROTECCION CIVIL	\$2,848,279.11	\$0.00	\$2,848,279.11	\$253,371.34	\$198,809.72	\$2,594,907.77
SEGURIDAD	\$15,943,854.02	\$0.00	\$15,943,854.02	\$2,199,763.19	\$1,629,122.41	\$13,744,090.83
SERVICIOS PUBLICOS						
PANTEON	\$175,246.61	\$0.00	\$175,246.61	\$0.00	\$0.00	\$175,246.61
DESARROLLO URBANO	\$6,502,912.21	\$0.00	\$6,502,912.21	\$1,039,155.02	\$820,374.37	\$5,463,757.19
ECOLOGIA	\$463,750.11	\$0.00	\$463,750.11	\$207,263.35	\$154,892.53	\$256,486.76
COMUNICACIÓN SOCIAL	\$1,407,855.69	\$0.00	\$1,407,855.69	\$271,526.15	\$200,706.17	\$1,136,329.54
SERVICIOS PUBLICOS	\$8,549,764.62	\$0.00	\$8,549,764.62	\$1,517,944.52	\$1,175,973.07	\$7,031,820.10
CONTRALORIA						
TRANSPARENCIA	\$225,595.12	\$0.00	\$225,595.12	\$68,812.06	\$52,507.57	\$156,783.06
ASESOR JURIDICO	\$527,647.37	\$0.00	\$527,647.37	\$331,488.61	\$310,333.45	\$196,158.76
CONTRALORIA	\$1,983,661.09	\$0.00	\$1,983,661.09	\$207,345.82	\$152,623.68	\$1,776,315.27
CONTRALORIA	\$2,736,903.58	\$0.00	\$2,736,903.58	\$607,646.49	\$515,464.70	\$2,129,257.09
BIENESTAR SOCIAL						



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GRUPOS VULNERABLES	\$1,282,866.85	\$0.00	\$1,282,866.85	\$0.00	\$0.00	\$1,282,866.85
PARAMUNICIPALES	\$83,309.42	\$0.00	\$83,309.42	\$0.00	\$0.00	\$83,309.42
EDUCACIÓN, CULTURA Y TURISMO	\$2,699,023.59	\$0.00	\$2,699,023.59	\$205,288.71	\$151,325.00	\$2,493,734.88
GOBIERNO PARA TODOS Y TODAS	\$569,650.00	\$0.00	\$569,650.00	\$0.00	\$0.00	\$569,650.00
BIENESTAR SOCIAL	\$4,634,849.86	\$0.00	\$4,634,849.86	\$205,288.71	\$151,325.00	\$4,429,561.15
DIF						
DIF	\$8,366,470.70	\$0.00	\$8,366,470.70	\$576,416.26	\$424,605.52	\$7,790,054.44
SALUD PUBLICA	\$942,579.33	\$0.00	\$942,579.33	\$2,552.00	\$2,552.00	\$940,027.33
DIF	\$9,309,050.03	\$0.00	\$9,309,050.03	\$578,968.26	\$427,157.52	\$8,730,081.77
Total del Gasto	\$183,095,147.68	\$0.00	\$183,095,147.68	\$26,548,488.44	\$24,610,209.03	\$156,546,659.24

C. URUVIEL GONZÁLEZ VIEYRA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ANGEL GUTIÉRREZ MENDOZA
SECRETARIO GENERAL DEL AYUNTAMIENTO

C. JULIO CÉSAR LÓPEZ BONILLA
TESORERO MUNICIPAL