



**MUNICIPIO DE CHALCHICOMULA DE SESMA**  
Puebla

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2023 Al 31/ene./2023

Fecha y | 22/feb./2023  
hora de Impresión | 02:02 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>PRESIDENCIA MUNICIPAL</b>						
PRESIDENCIA	\$6,582,874.60	\$0.00	\$6,582,874.60	\$887,917.38	\$670,912.69	\$5,694,957.22
REGIDURIAS Y SINDICATURA	\$4,220,150.45	\$0.00	\$4,220,150.45	\$0.00	\$0.00	\$4,220,150.45
SECRETARIA	\$3,376,343.04	\$0.00	\$3,376,343.04	\$249,842.32	\$131,055.68	\$3,126,500.72
JUNTAS AUXILIARES	\$289,408.14	\$0.00	\$289,408.14	\$24,402.60	\$24,402.60	\$265,005.54
<b>PRESIDENCIA MUNICIPAL</b>	<b>\$14,468,776.23</b>	<b>\$0.00</b>	<b>\$14,468,776.23</b>	<b>\$1,162,162.30</b>	<b>\$826,370.97</b>	<b>\$13,306,613.93</b>
<b>TESORERIA MUNICIPAL</b>						
TESORERIA	\$22,934,557.77	\$0.00	\$22,934,557.77	\$2,799,336.31	\$2,708,614.09	\$20,135,221.46
CONTABILIDAD	\$946,122.08	\$0.00	\$946,122.08	\$0.00	\$0.00	\$946,122.08
<b>TESORERIA MUNICIPAL</b>	<b>\$23,880,679.85</b>	<b>\$0.00</b>	<b>\$23,880,679.85</b>	<b>\$2,799,336.31</b>	<b>\$2,708,614.09</b>	<b>\$21,081,343.54</b>
<b>DIRECCION DE OBRAS PÚBLICAS</b>						
OBRAS PÚBLICAS	\$103,571,269.49	\$0.00	\$103,571,269.49	\$3,183,949.04	\$2,872,833.51	\$100,387,320.45
<b>DIRECCION DE OBRAS PÚBLICAS</b>	<b>\$103,571,269.49</b>	<b>\$0.00</b>	<b>\$103,571,269.49</b>	<b>\$3,183,949.04</b>	<b>\$2,872,833.51</b>	<b>\$100,387,320.45</b>
<b>SEGURIDAD</b>						
BOMBEROS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,025,574.91	\$0.00	\$13,025,574.91	\$736,565.69	\$501,517.09	\$12,289,009.22
PROTECCION CIVIL	\$2,848,279.11	\$0.00	\$2,848,279.11	\$129,197.56	\$89,331.06	\$2,719,081.55
<b>SEGURIDAD</b>	<b>\$15,943,854.02</b>	<b>\$0.00</b>	<b>\$15,943,854.02</b>	<b>\$865,763.25</b>	<b>\$590,848.15</b>	<b>\$15,078,090.77</b>
<b>SERVICIOS PUBLICOS</b>						
PANTEON	\$175,246.61	\$0.00	\$175,246.61	\$0.00	\$0.00	\$175,246.61
DESARROLLO URBANO	\$6,502,912.21	\$0.00	\$6,502,912.21	\$401,606.48	\$243,728.44	\$6,101,305.73
ECOLOGIA	\$463,750.11	\$0.00	\$463,750.11	\$87,802.15	\$53,320.75	\$375,947.96
COMUNICACIÓN SOCIAL	\$1,407,855.69	\$0.00	\$1,407,855.69	\$101,346.79	\$60,884.65	\$1,306,508.90
<b>SERVICIOS PUBLICOS</b>	<b>\$8,549,764.62</b>	<b>\$0.00</b>	<b>\$8,549,764.62</b>	<b>\$590,755.42</b>	<b>\$357,933.84</b>	<b>\$7,959,009.20</b>
<b>CONTRALORIA</b>						
TRANSPARENCIA	\$225,595.12	\$0.00	\$225,595.12	\$47,072.74	\$23,536.37	\$178,522.38
ASESOR JURIDICO	\$527,647.37	\$0.00	\$527,647.37	\$33,409.00	\$16,704.50	\$494,238.37
CONTRALORIA	\$1,983,661.09	\$0.00	\$1,983,661.09	\$97,773.31	\$57,571.16	\$1,885,887.78
<b>CONTRALORIA</b>	<b>\$2,736,903.58</b>	<b>\$0.00</b>	<b>\$2,736,903.58</b>	<b>\$178,255.05</b>	<b>\$97,812.03</b>	<b>\$2,558,648.53</b>
<b>BIENESTAR SOCIAL</b>						



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GRUPOS VULNERABLES	\$1,282,866.85	\$0.00	\$1,282,866.85	\$0.00	\$0.00	\$1,282,866.85
PARAMUNICIPALES	\$83,309.42	\$0.00	\$83,309.42	\$0.00	\$0.00	\$83,309.42
EDUCACIÓN, CULTURA Y TURISMO	\$2,699,023.59	\$0.00	\$2,699,023.59	\$94,707.99	\$43,934.94	\$2,604,315.60
GOBIERNO PARA TODOS Y TODAS	\$569,650.00	\$0.00	\$569,650.00	\$0.00	\$0.00	\$569,650.00
<b>BIENESTAR SOCIAL</b>	<b>\$4,634,849.86</b>	<b>\$0.00</b>	<b>\$4,634,849.86</b>	<b>\$94,707.99</b>	<b>\$43,934.94</b>	<b>\$4,540,141.87</b>
<b>DIF</b>						
DIF	\$8,366,470.70	\$0.00	\$8,366,470.70	\$234,096.44	\$123,866.38	\$8,132,374.26
SALUD PUBLICA	\$942,579.33	\$0.00	\$942,579.33	\$0.00	\$0.00	\$942,579.33
<b>DIF</b>	<b>\$9,309,050.03</b>	<b>\$0.00</b>	<b>\$9,309,050.03</b>	<b>\$234,096.44</b>	<b>\$123,866.38</b>	<b>\$9,074,953.59</b>
<b>Total del Gasto</b>	<b>\$183,095,147.68</b>	<b>\$0.00</b>	<b>\$183,095,147.68</b>	<b>\$9,109,025.80</b>	<b>\$7,622,213.91</b>	<b>\$173,986,121.88</b>

C. URUVIEL GONZÁLEZ VIEYRA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ANGEL GUTIÉRREZ MENDOZA

SECRETARIO GENERAL DEL AYUNTAMIENTO

C. JULIO CÉSAR LÓPEZ BONILLA

TESORERO MUNICIPAL