



MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/dic./2022

Fecha y | 21/feb./2023
hora de Impresión | 07:11 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA	\$7,237,028.00	\$1,084,724.16	\$8,321,752.16	\$7,625,465.81	\$6,943,764.19	\$696,286.35
REGIDURIAS Y SINDICATURA	\$3,553,932.00	\$1,277,318.51	\$4,831,250.51	\$4,570,150.45	\$4,375,478.83	\$261,100.06
SECRETARIA	\$2,605,086.00	\$803,980.58	\$3,409,066.58	\$3,235,304.40	\$3,067,049.22	\$173,762.18
JUNTAS AUXILIARES	\$303,760.00	\$60,145.90	\$363,905.90	\$289,408.14	\$289,408.14	\$74,497.76
PRESIDENCIA MUNICIPAL	\$13,699,806.00	\$3,226,169.15	\$16,925,975.15	\$15,720,328.80	\$14,675,700.38	\$1,205,646.35
TESORERIA MUNICIPAL						
TESORERIA	\$19,742,472.00	\$5,101,278.83	\$24,843,750.83	\$23,778,478.09	\$23,016,850.99	\$1,065,272.74
CONTABILIDAD	\$873,048.00	\$159,843.87	\$1,032,891.87	\$944,122.08	\$902,389.55	\$88,769.79
TESORERIA MUNICIPAL	\$20,615,520.00	\$5,261,122.70	\$25,876,642.70	\$24,722,600.17	\$23,919,240.54	\$1,154,042.53
DIRECCION DE OBRAS PÚBLICAS						
OBRAS PÚBLICAS	\$94,583,841.00	\$14,036,594.64	\$108,620,435.64	\$97,737,290.38	\$96,561,711.04	\$10,883,145.26
DIRECCION DE OBRAS PÚBLICAS	\$94,583,841.00	\$14,036,594.64	\$108,620,435.64	\$97,737,290.38	\$96,561,711.04	\$10,883,145.26
SEGURIDAD						
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,982,731.00	\$1,068,974.87	\$15,051,705.87	\$14,498,777.48	\$14,092,472.59	\$552,928.39
PROTECCION CIVIL	\$1,448,694.00	\$1,413,624.67	\$2,862,318.67	\$2,847,279.11	\$2,762,220.22	\$15,039.56
SEGURIDAD	\$15,431,425.00	\$2,482,599.54	\$17,914,024.54	\$17,346,056.59	\$16,854,692.81	\$567,967.95
SERVICIOS PUBLICOS						
DESARROLLO URBANO	\$3,219,664.00	\$2,762,768.92	\$5,982,432.92	\$5,801,112.21	\$5,619,677.82	\$181,320.71
ECOLOGIA	\$947,776.00	-\$776,927.89	\$170,848.11	\$80,848.11	\$69,082.73	\$90,000.00
COMUNICACIÓN SOCIAL	\$1,318,143.00	\$328,276.23	\$1,646,419.23	\$1,243,855.69	\$1,187,178.66	\$402,563.54
SERVICIOS PUBLICOS	\$5,485,583.00	\$2,314,117.26	\$7,799,700.26	\$7,125,816.01	\$6,875,939.21	\$673,884.25
CONTRALORIA						
TRANSPARENCIA	\$253,106.00	-\$16,506.52	\$236,599.48	\$225,595.12	\$220,092.80	\$11,004.36
ASESOR JURIDICO	\$370,206.00	\$169,728.79	\$539,934.79	\$517,647.37	\$490,938.39	\$22,287.42
CONTRALORIA	\$2,633,363.00	-\$860,472.98	\$1,772,890.02	\$1,304,661.09	\$1,251,714.41	\$468,228.93
CONTRALORIA	\$3,256,675.00	-\$707,250.71	\$2,549,424.29	\$2,047,903.58	\$1,962,745.60	\$501,520.71
BIENESTAR SOCIAL						
GRUPOS VULNERABLES	\$93,239.00	\$0.00	\$93,239.00	\$0.00	\$0.00	\$93,239.00
PARAMUNICIPALES	\$530,576.00	-\$54,965.70	\$475,610.30	\$116,765.42	\$116,765.42	\$358,844.88



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EDUCACIÓN, CULTURA Y TURISMO	\$1,345,412.00	\$491,409.38	\$1,836,821.38	\$1,505,752.68	\$1,456,619.15	\$331,068.70
GOBIERNO PARA TODOS Y TODAS	\$276,011.00	\$528,212.40	\$804,223.40	\$711,200.40	\$711,200.40	\$93,023.00
BIENESTAR SOCIAL	\$2,245,238.00	\$964,656.08	\$3,209,894.08	\$2,333,718.50	\$2,284,584.97	\$876,175.58
DIF						
DIF	\$3,703,832.00	\$591,335.77	\$4,295,167.77	\$3,610,068.33	\$3,422,799.88	\$685,099.44
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Total del Gasto	\$159,021,920.00	\$28,169,344.43	\$187,191,264.43	\$170,643,782.36	\$166,557,414.43	\$16,547,482.07

C. URUVIEL GONZÁLEZ VIEYRA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ANGEL GUTIÉRREZ MENDOZA
SECRETARIO GENERAL DEL AYUNTAMIENTO

C. JULIO CÉSAR LÓPEZ BONILLA
TESORERO MUNICIPAL