



# MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2022 Al 30/nov./2022

Fecha y hora de Impresión | 21/feb./2023  
07:01 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>PRESIDENCIA MUNICIPAL</b>						
PRESIDENCIA	\$7,237,028.00	\$591,000.00	\$7,828,028.00	\$6,297,152.25	\$5,589,049.02	\$1,530,875.75
REGIDURIAS Y SINDICATURA	\$3,553,932.00	-\$25,000.00	\$3,528,932.00	\$4,088,804.89	\$3,894,133.27	-\$559,872.89
SECRETARIA	\$2,605,086.00	\$54,000.00	\$2,659,086.00	\$2,954,449.89	\$2,706,745.14	-\$295,363.89
JUNTAS AUXILIARES	\$303,760.00	\$5,000.00	\$308,760.00	\$264,937.94	\$264,937.94	\$43,822.06
<b>PRESIDENCIA MUNICIPAL</b>	<b>\$13,699,806.00</b>	<b>\$625,000.00</b>	<b>\$14,324,806.00</b>	<b>\$13,605,344.97</b>	<b>\$12,454,865.37</b>	<b>\$719,461.03</b>
<b>TESORERIA MUNICIPAL</b>						
TESORERIA	\$19,742,472.00	\$4,703,500.00	\$24,445,972.00	\$22,099,250.97	\$21,280,077.02	\$2,346,721.03
CONTABILIDAD	\$873,048.00	-\$15,000.00	\$858,048.00	\$866,159.34	\$782,694.28	-\$8,111.34
<b>TESORERIA MUNICIPAL</b>	<b>\$20,615,520.00</b>	<b>\$4,688,500.00</b>	<b>\$25,304,020.00</b>	<b>\$22,965,410.31</b>	<b>\$22,062,771.30</b>	<b>\$2,338,609.69</b>
<b>DIRECCION DE OBRAS PÚBLICAS</b>						
OBRAS PÚBLICAS	\$94,583,841.00	\$1,538,800.00	\$96,122,641.00	\$93,678,475.27	\$91,423,266.01	\$2,444,165.73
<b>DIRECCION DE OBRAS PÚBLICAS</b>	<b>\$94,583,841.00</b>	<b>\$1,538,800.00</b>	<b>\$96,122,641.00</b>	<b>\$93,678,475.27</b>	<b>\$91,423,266.01</b>	<b>\$2,444,165.73</b>
<b>SEGURIDAD</b>						
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,982,731.00	\$413,000.00	\$14,395,731.00	\$13,188,319.63	\$12,689,807.55	\$1,207,411.37
PROTECCION CIVIL	\$1,448,694.00	-\$21,000.00	\$1,427,694.00	\$2,659,368.21	\$2,482,521.55	-\$1,231,674.21
<b>SEGURIDAD</b>	<b>\$15,431,425.00</b>	<b>\$392,000.00</b>	<b>\$15,823,425.00</b>	<b>\$15,847,687.84</b>	<b>\$15,172,329.10</b>	<b>-\$24,262.84</b>
<b>SERVICIOS PUBLICOS</b>						
DESARROLLO URBANO	\$3,219,664.00	\$350,500.00	\$3,570,164.00	\$5,360,076.36	\$5,114,740.87	-\$1,789,912.36
ECOLOGIA	\$947,776.00	-\$44,500.00	\$903,276.00	\$63,746.55	\$63,746.55	\$839,529.45
COMUNICACIÓN SOCIAL	\$1,318,143.00	-\$182,500.00	\$1,135,643.00	\$1,123,415.64	\$1,049,168.61	\$12,227.36
<b>SERVICIOS PUBLICOS</b>	<b>\$5,485,583.00</b>	<b>\$123,500.00</b>	<b>\$5,609,083.00</b>	<b>\$6,547,238.55</b>	<b>\$6,227,656.03</b>	<b>-\$938,155.55</b>
<b>CONTRALORIA</b>						
TRANSPARENCIA	\$253,106.00	\$0.00	\$253,106.00	\$220,092.80	\$198,083.52	\$33,013.20
ASESOR JURIDICO	\$370,206.00	\$0.00	\$370,206.00	\$474,043.57	\$430,530.19	-\$103,837.57
CONTRALORIA	\$2,633,363.00	\$0.00	\$2,633,363.00	\$1,195,386.99	\$1,102,693.23	\$1,437,976.01
<b>CONTRALORIA</b>	<b>\$3,256,675.00</b>	<b>\$0.00</b>	<b>\$3,256,675.00</b>	<b>\$1,889,523.36</b>	<b>\$1,731,306.94</b>	<b>\$1,367,151.64</b>
<b>BIENESTAR SOCIAL</b>						
GRUPOS VULNERABLES	\$93,239.00	\$0.00	\$93,239.00	\$0.00	\$0.00	\$93,239.00
PARAMUNICIPALES	\$530,576.00	\$16,000.00	\$546,576.00	\$116,765.42	\$116,765.42	\$429,810.58



**MUNICIPIO DE CHALCHICOMULA DE SESMA**  
Puebla

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: SUPERVISOR  
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**Clasificación Administrativa**  
| Del 01/ene./2022 Al 30/nov./2022

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EDUCACIÓN, CULTURA Y TURISMO	\$1,345,412.00	\$229,000.00	\$1,574,412.00	\$1,404,468.61	\$1,302,036.03	\$169,943.39
GOBIERNO PARA TODOS Y TODAS	\$276,011.00	\$115,000.00	\$391,011.00	\$711,200.40	\$711,200.40	-\$320,189.40
<b>BIENESTAR SOCIAL</b>	<b>\$2,245,238.00</b>	<b>\$360,000.00</b>	<b>\$2,605,238.00</b>	<b>\$2,232,434.43</b>	<b>\$2,130,001.85</b>	<b>\$372,803.57</b>
<b>DIF</b>						
DIF	\$3,703,832.00	\$59,000.00	\$3,762,832.00	\$3,308,418.56	\$3,012,235.62	\$454,413.44
<b>DIF</b>	<b>\$3,703,832.00</b>	<b>\$59,000.00</b>	<b>\$3,762,832.00</b>	<b>\$3,308,418.56</b>	<b>\$3,012,235.62</b>	<b>\$454,413.44</b>
<b>Total del Gasto</b>	<b>\$159,021,920.00</b>	<b>\$7,786,800.00</b>	<b>\$166,808,720.00</b>	<b>\$160,074,533.29</b>	<b>\$154,214,432.22</b>	<b>\$6,734,186.71</b>

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C. URUVIEL GONZÁLEZ VIEYRA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

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C. ANGEL GUTIÉRREZ MENDOZA  
SECRETARIO GENERAL DEL AYUNTAMIENTO

\_\_\_\_\_  
C. JULIO CÉSAR LÓPEZ BONILLA  
TESORERO MUNICIPAL