



Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

MUNICIPIO DE CHALCHICOMULA DE SESMA Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/may./2022 Al 31/may./2022

Fecha y hora de Impresión | 09/ago./2022
11:49 a. m.

Ramo o Dependencia / Función / Programas y proyectos de inversión	(Reducciones) Al Aprobado 31/may./2022	Presupuesto Vigente Al 31/may./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
300 DIRECCION DE OBRAS PÚBLICAS											
GOBIERNO	\$94,583,841.00	\$1,196,800...	\$95,780,641.00	\$11,747,772.74	\$54,005,928.91	\$6,083,397.14	\$5,664,375.60	\$89,697,243.86	\$6,056,805.40	\$6,056,805.40	\$26,591.74
1100 LEGISLACIÓN											
1500 DESARROLLO URBANO	\$94,583,841.00	\$1,196,800.00	\$95,780,641.00	\$11,747,772.74	\$54,005,928.91	\$6,083,397.14	\$5,664,375.60	\$89,697,243.86	\$6,056,805.40	\$6,056,805.40	\$26,591.74
0501 URBANIZACION MUNICIPAL	\$94,583,841.00	\$1,196,800...	\$95,780,641.00	\$11,747,772.74	\$54,005,928.91	\$6,083,397.14	\$5,664,375.60	\$89,697,243.86	\$6,056,805.40	\$6,056,805.40	\$26,591.74
LEGISLACIÓN	\$94,583,841.00	\$1,196,800...	\$95,780,641.00	\$11,747,772.74	\$54,005,928.91	\$6,083,397.14	\$5,664,375.60	\$89,697,243.86	\$6,056,805.40	\$6,056,805.40	\$26,591.74
DIRECCION DE OBRAS PÚBLICAS	\$94,583,841.00	\$1,196,800...	\$95,780,641.00	\$11,747,772.74	\$54,005,928.91	\$6,083,397.14	\$5,664,375.60	\$89,697,243.86	\$6,056,805.40	\$6,056,805.40	\$26,591.74
500 SERVICIOS PUBLICOS											
GOBIERNO	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$546,843.77	\$2,475,737.94	\$546,843.77	\$0.00	\$4,406,413.23	\$540,847.25	\$540,847.25	\$5,996.52
1100 LEGISLACIÓN											
1500 DESARROLLO URBANO	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$546,843.77	\$2,475,737.94	\$546,843.77	\$0.00	\$4,406,413.23	\$540,847.25	\$540,847.25	\$5,996.52
0601 SERVICIOS PUBLICOS DE CALIDAD	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$546,843.77	\$2,475,737.94	\$546,843.77	\$0.00	\$4,406,413.23	\$540,847.25	\$540,847.25	\$5,996.52
LEGISLACIÓN	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$546,843.77	\$2,475,737.94	\$546,843.77	\$0.00	\$4,406,413.23	\$540,847.25	\$540,847.25	\$5,996.52
SERVICIOS PUBLICOS	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$546,843.77	\$2,475,737.94	\$546,843.77	\$0.00	\$4,406,413.23	\$540,847.25	\$540,847.25	\$5,996.52