



Usu: supervisor

Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

# MUNICIPIO DE CHALCHICOMULA DE SESMA

Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/abr./2022 Al 30/abr./2022

Fecha y hora de Impresión | 09/ago./2022  
11:49 a. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones / (Reducciones) Aprobado Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>300 DIRECCION DE OBRAS PÚBLICAS</b>											
<b>GOBIERNO</b>	\$94,583,841.00	\$1,196,800...	\$95,780,641.00	\$12,194,814.52	\$65,753,701.65	\$7,692,088.52	\$4,502,726.00	\$88,088,552.48	\$7,484,219.76	\$7,484,219.76	\$207,868.76
<b>1100 LEGISLACIÓN</b>											
<b>1500 DESARROLLO URBANO</b>	\$94,583,841.00	\$1,196,800.00	\$95,780,641.00	\$12,194,814.52	\$65,753,701.65	\$7,692,088.52	\$4,502,726.00	\$88,088,552.48	\$7,484,219.76	\$7,484,219.76	\$207,868.76
0501 URBANIZACION MUNICIPAL	\$94,583,841.00	\$1,196,800...	\$95,780,641.00	\$12,194,814.52	\$65,753,701.65	\$7,692,088.52	\$4,502,726.00	\$88,088,552.48	\$7,484,219.76	\$7,484,219.76	\$207,868.76
<b>LEGISLACIÓN</b>	\$94,583,841.00	\$1,196,800...	\$95,780,641.00	\$12,194,814.52	\$65,753,701.65	\$7,692,088.52	\$4,502,726.00	\$88,088,552.48	\$7,484,219.76	\$7,484,219.76	\$207,868.76
<b>DIRECCION DE OBRAS PÚBLICAS</b>	\$94,583,841.00	\$1,196,800...	\$95,780,641.00	\$12,194,814.52	\$65,753,701.65	\$7,692,088.52	\$4,502,726.00	\$88,088,552.48	\$7,484,219.76	\$7,484,219.76	\$207,868.76
<b>500 SERVICIOS PUBLICOS</b>											
<b>GOBIERNO</b>	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$537,124.29	\$3,022,581.71	\$537,124.29	\$0.00	\$4,416,132.71	\$303,321.92	\$303,321.92	\$233,802.37
<b>1100 LEGISLACIÓN</b>											
<b>1500 DESARROLLO URBANO</b>	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$537,124.29	\$3,022,581.71	\$537,124.29	\$0.00	\$4,416,132.71	\$303,321.92	\$303,321.92	\$233,802.37
0601 SERVICIOS PUBLICOS DE CALIDAD	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$537,124.29	\$3,022,581.71	\$537,124.29	\$0.00	\$4,416,132.71	\$303,321.92	\$303,321.92	\$233,802.37
<b>LEGISLACIÓN</b>	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$537,124.29	\$3,022,581.71	\$537,124.29	\$0.00	\$4,416,132.71	\$303,321.92	\$303,321.92	\$233,802.37
<b>SERVICIOS PUBLICOS</b>	\$4,946,257.00	\$7,000.00	\$4,953,257.00	\$537,124.29	\$3,022,581.71	\$537,124.29	\$0.00	\$4,416,132.71	\$303,321.92	\$303,321.92	\$233,802.37