



MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/mar./2022 Al 31/mar./2022

Fecha y hora de Impresión
20/may./2022 05:58 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					
	Aprobado	Ampliaciones y Reducciones Al 31/mar./2022	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL						
PRESIDENCIA	\$7,237,028.00	-\$5,000.00	\$7,232,028.00	\$209,635.72	\$275,187.12	\$7,022,392.28
REGIDURIAS Y SINDICATURA	\$3,553,932.00	\$0.00	\$3,553,932.00	\$380,062.08	\$398,575.78	\$3,173,869.92
SECRETARIA	\$2,605,086.00	\$10,000.00	\$2,615,086.00	\$322,470.26	\$338,977.22	\$2,292,615.74
JUNTAS AUXILIARES	\$303,760.00	\$5,000.00	\$308,760.00	\$36,796.60	\$36,796.60	\$271,963.40
PRESIDENCIA MUNICIPAL	\$13,699,806.00	\$10,000.00	\$13,709,806.00	\$948,964.66	\$1,049,536.72	\$12,760,841.34
TESORERIA MUNICIPAL						
TESORERIA	\$19,742,472.00	\$0.00	\$19,742,472.00	\$1,865,067.45	\$1,895,323.36	\$17,877,404.55
CONTABILIDAD	\$873,048.00	\$0.00	\$873,048.00	\$72,460.42	\$72,460.42	\$800,587.58
TESORERIA MUNICIPAL	\$20,615,520.00	\$0.00	\$20,615,520.00	\$1,937,527.87	\$1,967,783.78	\$18,677,992.15
DIRECCION DE OBRAS PÚBLICAS						
OBRAS PÚBLICAS	\$94,583,841.00	\$1,196,800.00	\$95,780,641.00	\$4,375,044.04	\$4,400,362.73	\$91,405,596.96
DIRECCION DE OBRAS PÚBLICAS	\$94,583,841.00	\$1,196,800.00	\$95,780,641.00	\$4,375,044.04	\$4,400,362.73	\$91,405,596.96
SEGURIDAD						
SEGURIDAD Y TRANSITO MUNICIPAL	\$13,982,731.00	\$0.00	\$13,982,731.00	\$1,222,954.61	\$1,220,990.16	\$12,759,776.39
PROTECCION CIVIL	\$1,448,694.00	\$0.00	\$1,448,694.00	\$195,574.63	\$198,626.14	\$1,253,119.37
SEGURIDAD	\$15,431,425.00	\$0.00	\$15,431,425.00	\$1,418,529.24	\$1,419,616.30	\$14,012,895.76
SERVICIOS PUBLICOS						
DESARROLLO URBANO	\$3,219,664.00	\$0.00	\$3,219,664.00	\$447,748.45	\$567,065.88	\$2,771,915.55
ECOLOGIA	\$947,776.00	\$0.00	\$947,776.00	\$22,911.12	\$22,911.12	\$924,864.88
COMUNICACIÓN SOCIAL	\$1,318,143.00	\$0.00	\$1,318,143.00	\$125,925.00	\$125,925.00	\$1,192,218.00
SERVICIOS PUBLICOS	\$5,485,583.00	\$0.00	\$5,485,583.00	\$596,584.57	\$715,902.00	\$4,888,985.43
CONTRALORIA						
TRANSPARENCIA	\$253,106.00	\$0.00	\$253,106.00	\$0.00	\$0.00	\$253,106.00
ASESOR JURIDICO	\$370,206.00	\$0.00	\$370,206.00	\$32,191.84	\$32,191.84	\$338,014.16
CONTRALORIA	\$2,633,363.00	\$0.00	\$2,633,363.00	\$115,888.64	\$130,417.94	\$2,517,474.36
CONTRALORIA	\$3,256,675.00	\$0.00	\$3,256,675.00	\$148,080.48	\$162,609.78	\$3,108,594.52
BIENESTAR SOCIAL						
GRUPOS VULNERABLES PARAMUNICIPALES	\$93,239.00	\$0.00	\$93,239.00	\$0.00	\$0.00	\$93,239.00
	\$530,576.00	\$0.00	\$530,576.00	\$46,358.40	\$69,779.30	\$484,217.60



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	1	2	3=(1+2)	4	5	6 = (3 - 4)
EDUCACIÓN, CULTURA Y TURISMO	\$1,345,412.00	-\$10,000.00	\$1,335,412.00	\$101,051.05	\$101,051.05	\$1,234,360.95
GOBIERNO PARA TODOS Y TODAS	\$276,011.00	\$0.00	\$276,011.00	\$79,855.20	\$79,855.20	\$196,155.80
BIENESTAR SOCIAL	\$2,245,238.00	-\$10,000.00	\$2,235,238.00	\$277,264.55	\$250,685.55	\$2,007,973.35
DIF	\$3,703,832.00	\$0.00	\$3,703,832.00	\$291,510.33	\$328,997.95	\$3,412,321.67
DIF	\$3,703,832.00	\$0.00	\$3,703,832.00	\$291,510.33	\$328,997.95	\$3,412,321.67
Total del Gasto	\$159,021,920.00	\$1,196,800.00	\$160,218,720.00	\$9,943,505.84	\$10,295,494.81	\$150,275,214.16

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CHALCHICOMULA DE SESMA PUEBLA
 C. JULIO CÉSAR LÓPEZ BONILLA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 01/03/2024

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CHALCHICOMULA DE SESMA PUEBLA
 C. ANGEL GUTIERREZ MENDOZA
 SECRETARIO GENERAL DEL AYUNTAMIENTO
 30/03/24

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CHALCHICOMULA DE SESMA PUEBLA
 C. JULIO CÉSAR LÓPEZ BONILLA
 TESORERO MUNICIPAL
 30/03/24