MUNICIPIO DE CHALCHICOMULA DE SESMA

CALENDARIO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL 2023.

Cuenta	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4112-01-001	1,572,550.98	131,045.92	131,045.92	131,045.92	131,045.92	131,045.92	131,045.92	131,045.92	131,045.92	131,045.92	131,045.92	131,045.92	131,045.86
4112-01-002	715,992.69	59,666.06	59,666.06	59,666.06	59,666.06	59,666.06	59,666.06	59,666.06	59,666.06	59,666.06	59,666.06	59,666.06	59,666.03
4112-02-001	431,457.83	35,954.82	35,954.82	35,954.82	35,954.82	35,954.82	35,954.82	35,954.82	35,954.82	35,954.82	35,954.82	35,954.82	35,954.81
4112-02-002	250,243.45	20,853.62	20,853.62	20,853.62	20,853.62	20,853.62	20,853.62	20,853.62	20,853.62	20,853.62	20,853.62	20,853.62	20,853.63
4117-01-001	29,259.78	2,438.32	2,438.32	2,438.32	2,438.32	2,438.32	2,438.32	2,438.32	2,438.32	2,438.32	2,438.32	2,438.32	2,438.26
4117-01-003	212,264.50	17,688.71	17,688.71	17,688.71	17,688.71	17,688.71	17,688.71	17,688.71	17,688.71	17,688.71	17,688.71	17,688.71	17,688.69
4141-01-001	114,240.93	9,520.08	9,520.08	9,520.08	9,520.08	9,520.08	9,520.08	9,520.08	9,520.08	9,520.08	9,520.08	9,520.08	9,520.05
4141-02-002	288,621.50	24,051.79	24,051.79	24,051.79	24,051.79	24,051.79	24,051.79	24,051.79	24,051.79	24,051.79	24,051.79	24,051.79	24,051.81
4141-03-001	7,008.45	584.04	584.04	584.04	584.04	584.04	584.04	584.04	584.04	584.04	584.04	584.04	584.01
4141-04-001	45,015.36	3,751.28	3,751.28	3,751.28	3,751.28	3,751.28	3,751.28	3,751.28	3,751.28	3,751.28	3,751.28	3,751.28	3,751.28
4141-04-002	1,264.35	105.36	105.36	105.36	105.36	105.36	105.36	105.36	105.36	105.36	105.36	105.36	105.39
4143-01-001	39,732.15	3,311.01	3,311.01	3,311.01	3,311.01	3,311.01	3,311.01	3,311.01	3,311.01	3,311.01	3,311.01	3,311.01	3,311.04
4143-01-002	32,635.18	2,719.60	2,719.60	2,719.60	2,719.60	2,719.60	2,719.60	2,719.60	2,719.60	2,719.60	2,719.60	2,719.60	2,719.58
4143-02-001	4,197.49	349.79	349.79	349.79	349.79	349.79	349.79	349.79	349.79	349.79	349.79	349.79	349.80
4143-03-001	8,649.70	720.81	720.81	720.81	720.81	720.81	720.81	720.81	720.81	720.81	720.81	720.81	720.79
4143-03-002	77,293.57	6,441.13	6,441.13	6,441.13	6,441.13	6,441.13	6,441.13	6,441.13	6,441.13	6,441.13	6,441.13	6,441.13	6,441.14
4143-03-003	225,014.10	18,751.18	18,751.18	18,751.18	18,751.18	18,751.18	18,751.18	18,751.18	18,751.18	18,751.18	18,751.18	18,751.18	18,751.12
4143-03-004	34,460.37	2,871.70	2,871.70	2,871.70	2,871.70	2,871.70	2,871.70	2,871.70	2,871.70	2,871.70	2,871.70	2,871.70	2,871.67
4143-03-005	254,368.82	21,197.40	21,197.40	21,197.40	21,197.40	21,197.40	21,197.40	21,197.40	21,197.40	21,197.40	21,197.40	21,197.40	21,197.42
4143-04-001	17,017,407.69	1,418,117.31	1,418,117.31	1,418,117.31	1,418,117.31	1,418,117.31	1,418,117.31	1,418,117.31	1,418,117.31	1,418,117.31	1,418,117.31	1,418,117.31	1,418,117.28
4143-05-001	149,326.43	12,443.87	12,443.87	12,443.87	12,443.87	12,443.87	12,443.87	12,443.87	12,443.87	12,443.87	12,443.87	12,443.87	12,443.86
4143-05-002	24.37	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.04
4143-05-003	35,767.24	2,980.60	2,980.60	2,980.60	2,980.60	2,980.60	2,980.60	2,980.60	2,980.60	2,980.60	2,980.60	2,980.60	2,980.64
4143-06-001	49,063.94	4,088.66	4,088.66	4,088.66	4,088.66	4,088.66	4,088.66	4,088.66	4,088.66	4,088.66	4,088.66	4,088.66	4,088.68
4143-06-003	1,417.62	118.14	118.14	118.14	118.14	118.14	118.14	118.14	118.14	118.14	118.14	118.14	118.08
4143-07-001	168,387.01	14,032.25	14,032.25	14,032.25	14,032.25	14,032.25	14,032.25	14,032.25	14,032.25	14,032.25	14,032.25	14,032.25	14,032.26
4143-07-002	85,000.28	7,083.36	7,083.36	7,083.36	7,083.36	7,083.36	7,083.36	7,083.36	7,083.36	7,083.36	7,083.36	7,083.36	7,083.32
4143-07-003	43,592.56	3,632.71	3,632.71	3,632.71	3,632.71	3,632.71	3,632.71	3,632.71	3,632.71	3,632.71	3,632.71	3,632.71	3,632.75
4143-07-004	88,815.61	7,401.30	7,401.30	7,401.30	7,401.30	7,401.30	7,401.30	7,401.30	7,401.30	7,401.30	7,401.30	7,401.30	7,401.31
4143-07-005	63,203.74	5,266.98	5,266.98	5,266.98	5,266.98	5,266.98	5,266.98	5,266.98	5,266.98	5,266.98	5,266.98	5,266.98	5,266.96
4143-07-006	27,939.70	2,328.31	2,328.31	2,328.31	2,328.31	2,328.31	2,328.31	2,328.31	2,328.31	2,328.31	2,328.31	2,328.31	2,328.29
4143-07-008	664.51	55.38	55.38	55.38	55.38	55.38	55.38	55.38	55.38	55.38	55.38	55.38	55.33
4143-07-011	9,477.96	789.83	789.83	789.83	789.83	789.83	789.83	789.83	789.83	789.83	789.83	789.83	789.83
4143-07-012	31,323.58	2,610.30	2,610.30	2,610.30	2,610.30	2,610.30	2,610.30	2,610.30	2,610.30	2,610.30	2,610.30	2,610.30	2,610.28
4143-07-014	5,276.21	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.73
4143-07-016	90.82	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.55

4143-07-018	156,866.40	13,072.20	13,072.20	13,072.20	13,072.20	13,072.20	13,072.20	13,072.20	13,072.20	13,072.20	13,072.20	13,072.20	13,072.20
4143-07-019	14,123.60	1,176.97	1,176.97	1,176.97	1,176.97	1,176.97	1,176.97	1,176.97	1,176.97	1,176.97	1,176.97	1,176.97	1,176.93
4143-08-001	293,820.44	24,485.04	24,485.04	24,485.04	24,485.04	24,485.04	24,485.04	24,485.04	24,485.04	24,485.04	24,485.04	24,485.04	24,485.00
4143-08-003	169,181.99	14,098.50	14,098.50	14,098.50	14,098.50	14,098.50	14,098.50	14,098.50	14,098.50	14,098.50	14,098.50	14,098.50	14,098.49
4143-09-001	30,214.15	2,517.85	2,517.85	2,517.85	2,517.85	2,517.85	2,517.85	2,517.85	2,517.85	2,517.85	2,517.85	2,517.85	2,517.80
4143-09-002	2,768.79	230.73	230.73	230.73	230.73	230.73	230.73	230.73	230.73	230.73	230.73	230.73	230.76
4143-10-001	150,673.31	12,556.11	12,556.11	12,556.11	12,556.11	12,556.11	12,556.11	12,556.11	12,556.11	12,556.11	12,556.11	12,556.11	12,556.10
4143-11-001	7,787.62	648.97	648.97	648.97	648.97	648.97	648.97	648.97	648.97	648.97	648.97	648.97	648.95
4151-01-001	340,471.54	28,372.63	28,372.63	28,372.63	28,372.63	28,372.63	28,372.63	28,372.63	28,372.63	28,372.63	28,372.63	28,372.63	28,372.61
4151-02-001	6,949.63	579.14	579.14	579.14	579.14	579.14	579.14	579.14	579.14	579.14	579.14	579.14	579.09
4151-02-002	741.19	61.77	61.77	61.77	61.77	61.77	61.77	61.77	61.77	61.77	61.77	61.77	61.72
4151-02-003	15,821.48	1,318.46	1,318.46	1,318.46	1,318.46	1,318.46	1,318.46	1,318.46	1,318.46	1,318.46	1,318.46	1,318.46	1,318.42
4151-02-004	4,363.62	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.64	363.58
4151-02-005	31.04	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.55
4151-03-001	29,917.42	2,493.12	2,493.12	2,493.12	2,493.12	2,493.12	2,493.12	2,493.12	2,493.12	2,493.12	2,493.12	2,493.12	2,493.10
4151-03-002	25,312.27	2,109.36	2,109.36	2,109.36	2,109.36	2,109.36	2,109.36	2,109.36	2,109.36	2,109.36	2,109.36	2,109.36	2,109.31
4151-04-001	3,067.11	255.59	255.59	255.59	255.59	255.59	255.59	255.59	255.59	255.59	255.59	255.59	255.62
4151-04-002	162,692.05	13,557.67	13,557.67	13,557.67	13,557.67	13,557.67	13,557.67	13,557.67	13,557.67	13,557.67	13,557.67	13,557.67	13,557.68
4162-01-001	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
4211-01-001	63,205,934.81	5,267,161.23	5,267,161.23	5,267,161.23	5,267,161.23	5,267,161.23	5,267,161.23	5,267,161.23	5,267,161.23	5,267,161.23	5,267,161.23	5,267,161.23	5,267,161.28
4211-01-002	398,405.13	33,200.43	33,200.43	33,200.43	33,200.43	33,200.43	33,200.43	33,200.43	33,200.43	33,200.43	33,200.43	33,200.43	33,200.40
4211-01-003	163,127.73	13,593.98	13,593.98	13,593.98	13,593.98	13,593.98	13,593.98	13,593.98	13,593.98	13,593.98	13,593.98	13,593.98	13,593.95
4211-01-004	1,244,004.58	103,667.05	103,667.05	103,667.05	103,667.05	103,667.05	103,667.05	103,667.05	103,667.05	103,667.05	103,667.05	103,667.05	103,667.03
4211-02-001	817,612.92	68,134.41	68,134.41	68,134.41	68,134.41	68,134.41	68,134.41	68,134.41	68,134.41	68,134.41	68,134.41	68,134.41	68,134.41
4211-03-001	340,529.23	28,377.44	28,377.44	28,377.44	28,377.44	28,377.44	28,377.44	28,377.44	28,377.44	28,377.44	28,377.44	28,377.44	28,377.39
4211-04-001	1,804,216.28	150,351.36	150,351.36	150,351.36	150,351.36	150,351.36	150,351.36	150,351.36	150,351.36	150,351.36	150,351.36	150,351.36	150,351.32
4211-05-001	544,948.62	45,412.39	45,412.39	45,412.39	45,412.39	45,412.39	45,412.39	45,412.39	45,412.39	45,412.39	45,412.39	45,412.39	45,412.33
4212-01-001	50,149,876.56	4,179,156.38	4,179,156.38	4,179,156.38	4,179,156.38	4,179,156.38	4,179,156.38	4,179,156.38	4,179,156.38	4,179,156.38	4,179,156.38	4,179,156.38	4,179,156.38
4212-02-001	39,889,637.70	3,324,136.48	3,324,136.48	3,324,136.48	3,324,136.48	3,324,136.48	3,324,136.48	3,324,136.48	3,324,136.48	3,324,136.48	3,324,136.48	3,324,136.48	3,324,136.42
4213-01-001	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37